S YEAR CAPITAL PLAN SUMMARY

(2012/2013)

Note: (S) - Site Acquisition (Major Project)

(P/C) - Planning & Completion (Major Project) (C) - Completion (Major Project)

School Funding and Allocation Department

06/11/12

Ministry of Education

CONSEL SCOLAIRE FRANCOPHONE Sch. Dist.: #93

Date: November, 2012

otal of all Regions

\$70 836 023 \$113 955 145 \$25 717 524 S \$55 291 385 \$9 293 905 \$330 343 241 \$55 249 259 TOTAL FUNDING YEARS 1-5 YEAR 5 S, S 2016/17 ွှ ş ္တ S ŝ ្ជ Secretary-Treasurer ಜ್ಞ ಜ್ಞ YEAR 4 2015/16 ş ŝ ಽ S ŝ S YEAR 3 2014/15 S 8 S င္အ S S ŝ S YEAR 2 2013/14 \$22 606 846 \$57 359 627 \$18 717 524 잃 \$203 113 184 \$39 999 259 \$57 136 023 \$7 293 905 2012/13 YEAR 1 \$15 250 000 \$32 684 539 \$13 700 000 \$2 000 000 \$56 595 518 \$7 000 000 얈 \$127 230 057 Within SD Formerly Known as Côte Sud Colombie-Britannique / South Coast of British Columbia Sud-Est Colombie-Britannique / South East of British Columbia Nord Colombie-Britannique / Northern British Columbia Nord ile de Vancouver / Vancouver Island North Sud le de Vancouver / Vancouver Island South PROJECT DESCRIPTION Grand Vancouver / Greater Vancouver TOTAL: Vallée du Fraser / Fraser Valley PROJECT õ PROJECT PRIORITY

5 YEAR CAPITAL PLAN SUMMARY

(2012/2013)

Note: (S) - Site Acquisition (Major Project)

(C) - Completion (Major Project)

(P/C) - Planning & Completion (Major Project)

School Funding and Allocation Department

Ministry of Education

Date: November, 2012 Côte Sud Colombie-Britannique / South Coast of British Columbia CONSEIL SCOLAIRE FRANCOPHONE Sch. Dist.: #93

								Secretary-Treasurer	surer	
PROJECT	PROJECT		Dist	Within	YEAR 1	YEAR 2	YEAR3	YEAR 4	YEAR 5	YEARS 1-5
PRIORITY	NO.	PROJECT DESCRIPTION	Ref Number	SD	2012/13	2013/14	2014/15	2015/16	2016/17	TOTAL FUNDING
-	116047	NEW - ECOLE DU PACIFIQUE	2009-01	46	\$2 750 000 S	\$8 094 332 P/C				\$10 844 332
		NEW K-7 (40K/100E) SECHELT ELEMENTARY								
-	116407	NEW -ÉCOLE LA PASSERELLE	2010-06	48	\$7 500 000 S	\$15 950 559 P/C				\$23 450 559
		NEW K-12 (40K/100E/100S) WHISTLER ELEW/SECOND			1 1					
-	115944	NEW - ÉCOLE LES AIGLONS	2008-02	48	\$2 500 000 S	\$8 655 270 P/C				\$11 155 270
		NEW K-7 (40K/150E) SQUAMISH ELEMENTARY								
-	116414	NEW ÉCOLE DE LA VALLÉE DE PEMBERTON	2010-03	48	\$2 500 000 S	\$7 299 098 C				\$9 799 098
		NEW K-7 (40K/7SE) PEMBERTON ELEMENTARY								
		TOTAL:			\$15 250 000	\$39 999 259	0\$	\$0	\$0	\$55 249 259

5 YEAR CAPITAL PLAN SUMMARY

Ministry of Education

Date: November, 2012

CONSEIL SCOLAIRE FRANCOPHONE Vallée du Fraser / Fraser Valley

Sch. Dist.: #93

Note: (S) - Site Acquisition (Najor Project)

(C) - Completion (Major Project)

(P/C) - Planning & Completion (Major Project)

(2012/2013) School Funding and Allocation Department

								Secretary-Treasurer	surer	
PROJECT	PROJECT		District	Within	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	YEARS 1-5
PRIORITY	NO.	PROJECT DESCRIPTION	Ref Number	SD	2012/13	2013/14	2014/15	2015/16	2016/17	TOTAL FUNDING
	116033	REPLACE - ECOLE DES PIONNIERS K TO 12	2009-05	43	\$24 943 779 P/C					\$24 943 779
		REPLACEMENT (60K/350 ELEM/250SEC SCHOOL) ON EXISTING SITE	SITE							
-	115524		2005-09	34	\$4 200 000 S	15 722 464 P/C				\$19 922 464
	116408	REPLACE - ÉCOLE LAVÉRENDRYE	2010-08	33	\$1 500 000 S	\$6 884 382				\$8 384 382
		REPLACEMENT (40K/100E) K TO 6 ELEMENTARY ON NEW SITE								
	116402	ADD GYMNASIUM - ÉCOLE DEUX RIVES	2010-13	75	\$2 040 760 P/C					\$2 040 760
		ADD GYMNASIUM - ÉCOLE DEUX RIVES								
		TOTAL:			\$32 684 539	\$22 606 846	\$0	\$0	80	\$55 291 385

5 YEAR CAPITAL PLAN SUMMARY

(2012/2013)

Note: (S) - Site Acquisition (Najor Project)

(C) - Completion (Major Project)

(P/C) - Planning & Completion (Major Project)

School Funding and Allocation Department Ministry of Education

CONSEIL SCOLAIRE FRANCOPHONE Sch. Dist.: #93

Date: November, 2012 Sud-Est Colombie-Britannique / South East of British Columbia

								Secretary-Treasurer	surer	
PROJECT	PROJECT		DISTRICT	Within	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	YEARS 1-5
PRIORITY	NO.	PROJECT DESCRIPTION	REF NUMBER	SD	2012/13	2013/14	2014/15	2015/16	2016/17	TOTAL FUNDING
-	116405	REPLACE - ECOLE DE L'ANSE-AU-SABLE	2010-14	23	\$3 500 000 P/C	\$16 027 648				\$19 527 648
		REPLACE EXISTING SCHOOL K to 12 (40K/200E/125S)								
-			2010-09	23	\$2 500 000 S	\$7 909 559 P/C				\$10 409 559
			OWNA							
-	116413	NEW - ÉCOLE SENTIERS ALPINS	2010-04	8	\$800 000 8	\$7 816 786 P/C				\$8 616 786
		NEW (40K/100E) GRADE K TO 7 ELEM SCHOOL IN NELSON								
-	116409	NEW - ÉCOLE SEPT SOMMETS	2010-19	20	\$800 000 S	\$7 678 013 P/C				\$8 478 013
		NEW (40K/100E) GRADE K-7 ELEM SCHOOL IN ROSSLAND								
-	116412	NEW (40K/125E) PENTICTON AREA BLEM./MIDDLE SCHOOL.	2000-01	29	\$4 500 000 S	\$10 497 832				\$14 997 832
-	116049	NEW -ÉCOLE COLLINES D'OR	2009-03	73	\$1 600 000 S	\$7 206 185 P/C				\$8 806 185
		NEW 40K - 100 1-7 KAMLOOPS ELEMENTARY SCHOOL								
		TOTAL:			\$13 700 000	\$57 136 023	0\$	\$0	\$0	\$70 836 023
									-	

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5 YEAR CAPITAL PLAN SUMMARY (2012/2013)

Ministry of Education School Funding and Allocation Depart

Note: (S) - Site Acquisition (Najor Project)
(C) - Completion (Najor Project)

SCHOOL FUR	iding and Alic	School Funding and Allocation Legartment		2102)	(5012/2013)) - (2)	(C) - Completion (Major Project)	ect)
06/11/12								(P/C)	(P/C) - Planning & Completion (Major Project)	n (Major Project)
Sch. Dist.: #93	#63	CONSEIL SCOLARE FRANCOPHONE Nord ille de Vancouver / Vancouver Island North			Date: November, 2012	A1				
								Secretary-Treasurer	surer	
PROJECT	PROJECT		DISTRICT	Within	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	YEARS 1-5
PRIORITY	NO.	PROJECT DESCRIPTION	REF NUMBER	SD	2012/13	2013/14	2014/15	2015/16	2016/17	TOTAL FUNDING
-	116410	REPLACE - ÉCOLE OCÉANE	2010-18	89	\$2 000 000 S	\$7 293 905 P/C				\$9 293 905
		REPLACE EXISTING SCHOOL (40K/100E) K to 7 ELEM SCHOOL				-				
	_									
	\vdash									
		TOTAL:			\$2 000 000	\$7 293 905	\$0	\$0	\$0	\$9 293 905
	Н									

S YEAR CAPITAL PLAN SUMMARY (2012/2013)

(P/C) - Planning & Completion (Major Project)

Note: (S) - Site Acquisition (Major Project) (C) - Completion (Major Project)

School Funding and Allocation Department

06/11/12

Ministry of Education

Date: November, 2012 Grand Vancouver / Greater Vancouver CONSEIL SCOLAIRE FRANCOPHONE Sch. Dist.: 93

								Secretary-Treasurer	surer	
PROJECT	PROJECT		Diet	Within	YEAR 1	YEAR 2	YEAR3	YEAR 4	YEAR 5	YEARS 1-5
PRIORITY	NO.	PROJECT DESCRIPTION	Ref Number	SD	2012/13	2013/14	2014/15	2015/16	2016/17	TOTAL FUNDING
-	115744	NEW - VANCOUVER WEST AREA ELEMENTARY	2007-01	39	\$11 200 000 S/P	\$13 443 760 C				\$24 643 760
		NEW (120K/37SE) GRADE 1 TO 6 ELEMENTARY SCHOOL								
-	116401	NEW - VANCOUVER WEST AREA ELEMENTARY	2010-01	39	\$11 200 000 S/P	\$12 340 875 C				\$23 540 875
	$\overline{}$	NEW (80K/350E) GRADE 1 TO 6 ELEMENTARY SCHOOL			1 1					
-	REPLACE	NEW - ÉCOLE ANNE HÉBERT ELEMENTARY	2010-12	39	\$11 099 716 P/C					\$11 099 716
		NEW 80K - 350 GRADE 1 - 6 ELEMENTARY SCHOCL								
-	NEW	NEW - ECOLE NAVIGATEURS	2010-07	38	\$7 500 000 S	\$15 261 211 S/P				\$22 761 211
		NEW (40K/200E/100S) K TO 12 RICHMOND SCHOOL								
-	\vdash	NEW - BURNABY AREA K-7 SCHOOL	2010	14	\$ 10 000 000 S	\$9 557 740 P/C				
	$\overline{}$	NEW (40K / 22SE) K TO 7 SCHOOL						$\overline{}$	=	\vdash
-	NEW	NEW ADMINISTRATIVE OFFICES	2010-19	38	\$2 500 000 S	\$6 756 041 P/C				\$9 256 041
		NEW ADMINISTRATIVE OFFICES LOCATED IN RICHMOND								
-	116030	ADD - ECOLE GABRIELLE-ROY ADDITTON	2009-12	36	\$3 095 802					\$3 095 802
		ADDING CAPACITY OF 20K/100E/50S TO THE BUILDING								
	_									
					\$56 595 518	\$57 359 627	0\$	O\$	\$0	\$113 955 145

Ministry of Education

5 YEAR CAPITAL PLAN SUMMARY

Note: (S) - Site Acquisition (Major Project)
(C) - Completion (Major Project)

School Funding and A	ing and Allo	School Funding and Allocation Department		(2012)	(2012/2013)			(C)	(C) - Completion (Major Project)	(t)
06/11/12								(P/C)	(P/C) - Planning & Completion (Major Project)	(Major Project)
Sch. Dist.:	#93	CONSEIL SCOLAIRE FRANCOPHONE Sud Île de Vancouver / Vancouver Island South			Date: November, 2012					
								Secretary-Treasurer	surer	
PROJECT	PROJECT		DISTRICT	Within	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	YEARS 1-5
PRIORITY	NO.	PROJECT DESCRIPTION	REF NUMBER	SD	2012/13	2013/14	2014/15	2015/16	2016/17	TOTAL FUNDING
-	115997	NEW -ÉCOLE ÉLÉMENTAIRE DE VICTORIA OUEST	2009-08	61	\$3 500 000 S	\$9 358 762 P/C				\$12 858 762
		NEW 40K/200E GRADE K TO 6 ELEM SCHOOL IN WEST VICTORIA AREA	A AREA							
-	116411		2010-17	61	\$3 500 000 S	\$9 358 762 P/C				\$12 858 762
			4							
		TOTAL:			\$7 000 000	\$18 717 524	0\$	\$0	0\$	\$25 717 524