Ministry of Education

School Funding and Allocation Department

9/16/13

	P	Total of all Regiona Secretary-Treasurer									
PROJECT PROFILTY	PROJECT NO	PROJECT DESCRIPTION	Formerly Known as	Within 50	YEAR 1 2013/14	YEAR 2 2014/15	YEAR 3 2016/16	YEAR 4 2016/17	YEAR 6 2017/18	YEARS 1-5 TOTAL FUNDING	
_	1	Cote Sud Colombie-Britemicue / South Coest of British Columb			\$14,250,000	\$53,426,200	\$0	\$0	\$0	\$67,676,200	
	-	Vallée du Fraser / Fraser Valley			\$7,097,921	125,728,886	\$0	\$0	\$0	\$33,626,807	
_		Sud-Est Colombie-Britennique / South East of British Columbie			\$12,700,000	\$64,517,796	\$0	\$0	\$0	\$78,217,796	
		Nord Te de Vancouver / Vancouver Island North			\$2,000,000	\$18,884,298	\$0	10	10	\$20,884,288	
		Grand Vencouver / Greater Vencouver			\$52,531,009	\$59,538,299	\$0	\$0	\$0	\$112,069,306	
		Sud Tie de Vancouver / Vancouver Island South			\$13,300,000	\$25,924,770	\$0	\$0	\$0	\$39,224,778	
		Nord Colombie-Britannique / Northern British Columbia			\$0	\$0	\$0	\$0	\$0	\$0	
		TOTAL:			\$109,678,930	\$248,020,247	\$0	\$0	\$0	\$351,699,177	

S YEAR CAPITAL PLAN SUMMARY

(2013/2014)

Note: (5) - Site Acquisition (Major Project) (C) - Completion (Major Project) (PVC) - Planning & Completion (Major Project)

9/16/13

School Funding and Allocation Department

5 YEAR CAPITAL PLAN SUMMARY (2013/2014) Note: (5) - Ste Acquisition (Major Project) (C) - Consistion (Major Project) (P/C) - Planning & Completion (Major Project)

		-0-		Secretary-Treesurer						
ROLECT	PROJECT NO	PROJECT DESCRIPTION	Dist Flat Number	Within ISD	YEAR 1 2013/14	YEAR 2 2014/15	YEAR 3 2015/16	YEAR 4 2016/17	VEAR 5 2017/18	YEARS 1-5 TOTAL FUNDING
S1.	116047	NEW - ECOLE DU PACIFIQUE	2009-01	- 45	\$2,750,000 \$	\$7,460,333 P/C				\$10,210,333
		SECHELT K-7 (20K/100E) ELEMENTARY SCHOOL		1		- commente de la commente		w with		
1	116407	NEW-ÉCOLE LA PASSERELLE	2010-06	48	\$7,500,000 S	\$20,402,434 9/C				\$27,902,434
		WHISTLER K-12 (40K/125E/755) ELEN/SECOND SCHOOL								
1	115944	NEW - ECOLE LES AIGLONS	2008-02	48	\$2,500,000 5	117,402,288 P/C				\$19,902,288
		SQUAMSH K-12 (40K/125E/755) ELEW/SEC SCHOOL								
1	116414	NEW ÉCOLE DE LA VALLÉE DE PEMBERTON	2010-03	48	\$1,500,000 ≤	\$8,1fi1,145 P/C			-11 11	\$9,661,145
		REMERTON K-7 (20K/75E) ELEMENTARY SCHOOL								
		TOTAL:			\$14,250,000	\$53,426,200	50	\$0	\$0	\$67,676,200

NOTES

## Ministry of Education

School Funding and Allocation Department

9/16/13

		Valley du Freder / Frader Valley					Secretary-Treesurer				
PROJECT	PROJECT NO	PROJECT DESCRIPTION	District Ref Number	Within ISD	YEAR 1 2013/14	YEAR 2 2014/15	YEAR 3 2015/16	YEAR 4 2016/17	YEAR 5 2017/18	YEARS 1-5 TOTAL FUNDING	
1		NEW - ECOLE VALLÉE FRASER K TO 12	2005-09	34	\$4,200,000 S	19,296,825 9/0				\$23,496,82	
1		ABBOTSFORD K-12 (40K/175E/175S) ELEM/SEC SCHOOL REPLACE - ÉCOLE LAVÉRENDRYE	2010-08	33	\$1,500,000 S	\$6,442,061 P/C				\$7,942,06	
	110100	REPLACEMENT K-6 (20K/100E) SCHOOL ON NEW STE			# 1215090000	#102 T THE GOD T				# 1 pr 7 here	
1	116402	ADD GYMNASUM - ÉCOLE DEUX RIVES	2010-13	75	\$2,197,521 P/C					\$2,197,92	
		ADD GYMNASIUM - ÉCOLE DEUX RIVES									
				1		- 1 - 1 (1 - 1 - 1)					
				-							
					*****						
		TOTAL:			\$7,897,921	\$25,728,886	<b>S</b> O	\$0	\$0	\$33,626,807	
			-								
		Traine on ways the one way on the		-							
-											

5 YEAR CAPITAL PLAN SUMMARY

(2013/2014)

NOTES

Page 1

<u>Note</u> (5) - Ste Acaustion (Major Project) (C) - Concletion (Major Project) (P/C) - Planning & Completion (Major Project)

9/16/13

School Funding and Allocation Department

5 YEAR CAPITAL PLAN SUMMARY (2013/2014) 
 Note:
 (5) - Site Acquisition (Major Project)

 (C) - Completion (Major Project)
 (P)(C) - Planning & Completion (Major Project)

		Secretary-Treas	Secretary-Treasurer							
RIGRITY	PROJECT ND	PROJECT DESCRIPTION	CRISTRICT REF.M.MBER	Withen SD	YEAR 1 2013/14	YEAR 2 2014/16	YEAR 3 2016/16	YEAR 4 20 16/17	YEAR 5 2017/18	YEARS 14 TOTAL PUNDING
1	116405	REPLACE - ECOLE DE L'ANSE AU-SABLE	2010-14	23	\$3,500,000 \$	\$20,749,556 P/C				\$24,249,556
		KELOWINA K to 12 (40K/225E/1255) SCHOOL ON NEW SITE								
1	116406	NEW - AREA ELEMENTARY SCHOOL - KELOWINA	2010-09	23	\$2,500,000 \$	\$7,104,086 P/C	- Marine - Carlos - C		10 i b =	\$9,604,036
	1000000000	KELÓWNA K-6 (40K/125E) ELEMENTARY SCHOOL			and the second states					
-54	116413	NEW - ECOLE SENTIERS ALPINS	2010-04	8	\$300,000 5	\$7,075,421 P/C				\$7,875,421
		NELSON K-7 (40K/100E) ELEMENTARY SCHOOL	-	1.1						
1	116409	NEW - ECOLE SEPT SOMMETS	2010-19	20	\$800,000 5	\$7,559,115 P/C				\$8,359,115
	the strength of the	ROSSLAND K-7 (20K/100E) ELEMENTARY SCHOOL			A Development of the second					and the second second
1	116412	NEW - ECOLE ENTRE LAC	2000-01	67	\$4,500,000 %	\$14,529,934 P/C				\$19,029,934
		PENTICTON K-8 (20K/100E/25M) ELEN./MDDLE SCHOOL								
1	116049	NEW -ECOLE COLLINES D'OR	2009-03	73	\$1,600,000 \$	\$7,499,734 P/C	mmin 10 mm			\$9,099,734
		KAMLOOPS K-7 (40K/100E) ELEMENTARY SCHOOL								
		TOTAL			\$13,700,000	\$64,517,796	\$0	\$0	\$0	\$78,217,796

NOTES:

9/16/13

School Funding and Allocation Department

5 YEAR CAPITAL PLAN SUMMARY (2013/2014) Note: (5) - Ste Acquisition (Major Project) (C) - Completion (Major Project) (P/C) - Plansing & Completion (Major Project)

ch, Dijtza		CONSEL, SCOLAIRE FRANCOPHONE Nord Te de Vencouver / Vencouver Island North	Date: Septembre 2013 Secretary-Treesurer							
PROJECT	PROJECT NO	PROJECT DESCRIPTION	DISTRUCT REF NUMBER	Within ISD	YEAR 1 2013/14	YEAR 2 2014/15	YEAR 3 2015/16	YEAR 4 2016/17	YEAR 5 2017/18	YEARS 1-5 TOTAL FUNDING
3	a construction of the second second	REFLACE - ECOLE OCEANE NANAIMO X-12 (40X/225E/1005) ELEM/SECOND SCHOOL	2010-18	68	\$2,000,000 S	\$18,884,288 9/C				\$20,894,288
		TOTAL:			\$2,000,000	\$19,894,289	\$0	\$0	\$0	\$20,884,288

NOTES:

	·	HT ROCHTRE (DAMANCOLOGI)		_				Secretary-Trea	LOW	
BOJECT-	PROJECT.	PROJECT DESCREPTION	Eist. Ret Number	Within SD	YEAR 1 2013/14	YEAR 2 2014/15	YEAR 3 2015/16	YEAR 4 2016/17	YEAR 5 2017/18	YEARS 1-5 TOTAL FUNDING
a., rai 1	764	PROJECT DESCRIPTION	THE PLATER	- 20	autoria	4014010	2010/10	2010/12	2011/10	TOTAL PORCHES
1	116401	NEW - VANCOUVER WEST AREA	2907-01	39	\$11,200,000 S/P	112,326,861 C				123,526,861
		VANCOLVER K-6 (60K/375E) ELEMENTARY SCHOOL		1.11	a second s					
1	116403	REPLACE - ÉCOLE ANNE HÉBERT	2010-12	39	\$10,694,203 R/C					\$10,694,203
		VANCOUVER EAST K-6 (60K/950E) ELEMENTARY SCHOOL OF	SAME SITE	0.000	ipapit negymest	- A CARLES AND A CAR		and a state state state of	1.0	1. Del. 1. Del
-10000	NEW	NEW - VANCOUVER EAST (NORTH) AREA	2013-01	39	17,500,000 \$	\$8,599,843 PC		10		\$16,099,843
		VANCOUVER EAST K-6 (60K/300E) ELEMENTARY SOHOD.								
1	116404	NEW - ECOLE NAVIGATEURS	2010-07	38.	\$7,500,000 5	\$19,281,575 P/C				\$26,781,575
		RICHMOND K-12 (40K/225E/755) ELEM/SEC SCHOOL								
51	116399	NEW - BURNABY AREA SCHOOL	2010-02	41	\$10,000,000 5	\$9,521,093 P/C				\$19,521,093
		BURNABY K-6 (60K / 200E) ELEMENTARY SCHOOL		1.0						and the second states of the s
1	116400	NEW ADMINISTRATIVE OFFICES	2010-19	38	\$2,500,000 \$	\$9,808,927 P/C				\$12,308,927
_		NEW ADMINISTRATIVE OFFICES LOCATED IN RICHMOND								
1	116030	ADD - ECOLE GABRIELLE-ROY ADDITION	2009-12		\$3,136,806 P/C					\$3,136,806
		ADDING CAPACITY OF 20K/100E/505 TO THE BUILDING								
		TOTAL:			\$52,531,009	\$\$9,538,299	\$0	\$0	\$0	\$112,069,308
			-	-						-

NOTES:

9/16/13

## 63461

## Ministry of Education

9/16/13

School Funding and Allocation Department

<u>Note:</u> (5) - Site Acquisition (Major Project) (C) - Concession (Major Project) (P/C) - Planning & Completion (Major Project)

ch, Dijt.:	#93	CONSEL SCOLARE FRANCOPHONE Sud Te de Vencouver / Vencouver Island South	Date: September 2013								
PROJECT	PROJECT NO	PROJECT DESCRIPTION	DISTRUCT REF NUMBER	Within ISD	YEAR 1 2013/14	YEAR 2 2014/15	YEAR 3 2015/16	YEAR 4 2016/17	YEAR 5 2017/18	YEARS 1-5. TOTAL FUNDING	
1	115997	NEW-ECOLE ELEMENTARE DE VICTORIA QUEST VICTORIA WEST K-7 (60K/300E) ELEMENTARY SCHOOL	80-6005	61	\$3,500,000 \$	\$12,962,389 P/C				\$16,462,389	
1	116411	NEW -ÉCOLE ÉLÉMENTARE DE VICTORIA EST VICTORIA EAST ((DK/300E) ELEMENTARY SCHOOL	2010-17	61	\$3,500,000 S	\$12,962,389 P/C				\$16,452,389	
1		NEW SITE FOR CENTRAL SECTOR - VICTORIA CENTRAL GREATER VICTORIA	2013-02	61	11,300,000 ≤					\$1,300,000	
		LAMPSON SCHOOL ESQUMAULT	2013-03	61	\$5,000,000 S					\$5,000,000	
		TOTAL:			\$13,300,000	\$25,924,778	\$0	\$0	\$0	\$39,224,778	

5 YEAR CAPITAL PLAN SUMMARY

(2013/2014)

NOTES: