





**5 YEAR CAPITAL PLAN SUMMARY  
(2009/2010)**

Note: (S) - Site Acquisition (Major Project)  
(C) - Completion (Major Project)  
(P/C) - Planning & Completion (Major Project)

05/15/09

Sch. Dist.: **#93**      **CONSEIL SCOLAIRE FRANCOPHONE**      Date: **May, 2009**      Signature: \_\_\_\_\_  
**Sud-Est Colombie-Britannique / South East of British Columbia**

Secretary-Treasurer

PROJECT PRIORITY	PROJECT NO.	PROJECT DESCRIPTION	Formerly Known as	Within SD	YEAR 1 2009/10	YEAR 2 2010/11	YEAR 3 2011/12	YEAR 4 2012/13	YEAR 5 2013/14	YEARS 1-5 TOTAL FUNDING
1		ADD - ECOLE DE L'ANSE-AU-SABLE <i>INCREASE CAPACITY FROM 40K/125 TO 40K/200/125</i>		23	\$14,824,291 p/c					\$14,824,291
2		NEW - COLLINES D'OR <i>NEW K - GRADE 7 ELEMENTARY SCHOOL</i>		73			\$6,809,158 p/c			\$6,809,158
3		NEW - OKANAGAN AREA ELEM./SEC. <i>ACQUIRE ASSET IN SD67 (OKANAGAN SKAHA)</i>		67				\$4,500,000 s/p		\$4,500,000
<b>TOTAL:</b>					<b>\$14,824,291</b>	<b>\$0</b>	<b>\$6,809,158</b>	<b>\$0</b>	<b>\$4,500,000</b>	<b>\$26,133,449</b>

NOTES:









**5 YEAR CAPITAL PLAN SUMMARY  
(2009/2010)**

Note: (S) - Site Acquisition (Major Project)  
(C) - Completion (Major Project)  
(P/C) - Planning & Completion (Major Project)

05/14/09

Sch. Dist.: **#93**      **CONSEIL SCOLAIRE FRANCOPHONE**      Date: **May, 2009**      Signature: \_\_\_\_\_

**Total of all Regions**

Secretary-Treasurer

PROJECT PRIORITY	PROJECT NO.	PROJECT DESCRIPTION	Formerly Known as	Within SD	YEAR 1 2009/10	YEAR 2 2010/11	YEAR 3 2011/12	YEAR 4 2012/13	YEAR 5 2013/14	YEARS 1-5 TOTAL FUNDING
		<b>Côte Sud Colombie-Britannique / South Coast of British Columbia</b>			\$3,021,053	\$12,255,454	\$10,014,633	\$4,538,787	\$0	\$29,829,927
		<b>Vallée du Fraser / Fraser Valley</b>			\$998,158	\$20,700,711	\$14,530,132	\$254,400	\$0	\$36,483,401
		<b>Sud-Est Colombie-Britannique / South East of British Columbia</b>			\$14,824,291	\$0	\$6,809,158	\$0	\$4,500,000	\$26,133,449
		<b>Nord Île de Vancouver / Vancouver Island North</b>			\$1,065,127	\$0	\$0	\$2,000,000	\$17,871,590	\$20,936,717
		<b>Grand Vancouver / Greater Vancouver</b>			\$15,102,264	\$18,014,595	\$4,245,999	\$2,740,655	\$3,962,802	\$44,066,315
		<b>Sud Île de Vancouver / Vancouver Island South</b>			\$739,348	\$3,910,454	\$0	\$0	\$0	\$4,649,802
		<b>Nord Colombie-Britannique / Northern British Columbia</b>			\$0	\$0	\$0	\$0	\$2,450,000	\$2,450,000
		<b>TOTAL:</b>			<b>\$35,750,241</b>	<b>\$54,881,214</b>	<b>\$35,599,922</b>	<b>\$9,533,842</b>	<b>\$28,784,392</b>	<b>\$164,549,611</b>