

Submission Summary

Submission Summary:	Major 2023/2024 2022-06-30
Submission Type:	Capital Plan
School District:	Conseil scolaire francophone (SD93)
Open Date:	2022-04-01
Close Date:	2022-06-30
Submitted On:	2022-06-30
Submission Status:	Submitted
Version:	Submitted

Submission Category	Sum Total Project Cost
Addition	\$32 657 092
Demolition	\$3 000 000
New School	\$1 034 157 481
Replacement/Renovation	\$149 500 079
Seismic	\$89 966 614
Site Acquisition	\$548 000 001
Total	\$1 857 281 267

ADDITION

SD Category Rank	Project Number	Facility/Site	Project Type	Project Description	Total Project Cost
1	150086	Mer-Et-Montagne	Addition	Addition to elementary wing (as it is full) and addition of a secondary wing (as there is currently no homogeneous secondary program - the closest homogeneous secondary program is in Comox, which is too far - and no secondary classrooms or amenities, such as science labs, full-size gym, music room, etc.)	\$12 857 947
2	150050	Franco-Nord	Addition	Renovation to existing building and addition of a secondary wing (as there is currently no homogeneous secondary program and secondary classrooms or amenities, such as science labs, full-size gym, music room, etc.)	\$13 060 559
3	150016	Au Coeur De L'Ile	Addition	Addition for elementary and secondary (as it is full)	\$6 738 586
Submission Category Total:					\$32 657 092

DEMOLITION

SD Category Rank	Project Number	Facility/Site	Project Type	Project Description	Total Project Cost
1	154170	Future site of new school Rose des Vents	Full Demolition	Demolition of: 1) house at 5290 Willow Street, 2) house at 5238 Willow Street, 3) house at 5230 Willow Street, 4) house at 5210 Willow Street, and 5) house at 5268 Willow Street to prepare part of the site of the future Centre scolaire communautaire Rose-des-vents site	\$3 000 000

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					Submission Category Total:	\$3 000 000
NEW SCHOOL						
SD Category Rank	Project Number	Facility/Site	Project Type	Project Description	Total Project Cost	
1	150180	École les Aiglons (Squamish)-Judgement	New (School)	New Centre scolaire communautaire (K-12)	\$48 772 351	
2	150166	Centre scolaire communautaire in Vancouver (between Main and Granville)-Judgement	New (School)	New Centre scolaire communautaire (Elementary)	\$45 954 814	
3	150188	NEW Centre scolaire communautaire in Abbotsford-Judgement	New (School)	New Centre scolaire communautaire (K-12)	\$57 596 556	
4	150168	Centre scolaire communautaire in Vancouver (West of Granville)-Judgement	New (School)	New Centre scolaire communautaire (Elementary)	\$37 204 814	
5	154183	École du Pacifique (Sechelt)-Judgement	New (School)	New Centre scolaire communautaire (K-12)	\$41 688 818	
6	150176	École Jack Cook (Terrace)	New (School)	New Centre scolaire communautaire (K-12)	\$52 719 774	
7	150189	NEW Centre scolaire communautaire in Burnaby-Judgement	New (School)	New Centre scolaire communautaire (K-12)	\$57 897 128	
8	154182	École des Grands-cèdres (Port Alberni)	New (School)	New Centre scolaire communautaire (K-12)	\$42 109 314	
9	150178	École La Passerelle (Whistler)-Judgement	New (School)	New Centre scolaire communautaire (K-12)	\$43 127 088	
10	150199	NEW Centre scolaire communautaire in Victoria (West)-Judgement	New (School)	New Centre scolaire communautaire (K-12)	\$55 464 586	
11	150167	École Norval Morisseau (Vancouver East of Main, North of 33rd)-Judgement	New (School)	New Centre scolaire communautaire (Elementary)	\$37 050 836	
12	150179	École La Vérendrye (Chilliwack)-	New (School)	New Centre scolaire communautaire (elementary (built in anticipation of a possible	\$21 883 695	
13	150175	École des Sentiers-alpins (Nelson)	New (School)	New Centre scolaire communautaire (K-12)	\$44 104 556	
14	150173	École des Glaciers (Revelstoke)	New (School)	New Centre scolaire communautaire (K-12)	\$38 410 848	
15	150198	NEW Centre scolaire communautaire in Victoria (North)-Judgement	New (School)	New Centre scolaire communautaire (Elementary) (anticipating the addition of a secondary wing)	\$21 267 433	
16	150193	NEW Centre scolaire communautaire in North Vancouver	New (School)	New Centre scolaire communautaire (K-12)	\$49 475 486	
17	154185	NEW Centre scolaire communautaire in Surrey (South)	New (School)	New Centre scolaire communautaire (Elementary)	\$25 345 484	
18	154186	New Centre scolaire communautaire in Maple Ridge	New (School)	New Centre scolaire communautaire (elementary)	\$22 966 923	
19	154191	NEW Centre scolaire communautaire in Langley	New (School)	NEW Centre scolaire communautaire in Langley (secondary)	\$39 450 872	
20	150195	NEW Centre scolaire communautaire in Surrey (North)	New (School)	New Centre scolaire communautaire (Elementary)	\$24 081 851	
21	154233	Centre scolaire communautaire in Vancouver (East of Main)	New (School)	New Centre scolaire communautaire (Secondary) to serve Vancouver East and reduce overcrowding in Jules Verne	\$64 284 998	
22	150191	NEW Centre scolaire communautaire in Langley (South)	New (School)	New Centre scolaire communautaire (Elementary)	\$16 830 360	

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23	150192	NEW Centre scolaire communautaire in New Westminster	New (School)	New Centre scolaire communautaire (Elementary) (with the possibility of constructing a secondary wing)	\$21 283 186
24	150200	NEW Centre scolaire communautaire in West Kelowna	New (School)	New Centre scolaire communautaire (Elementary) (with the possibility of constructing a secondary wing)	\$17 620 545
25	150197	NEW Centre scolaire communautaire in Vernon	New (School)	New Centre scolaire communautaire (elementary) (built in anticipation of a possible secondary wing)	\$18 307 938
26	150194	NEW Centre scolaire communautaire in Port Moody/Coquitlam	New (School)	New Centre scolaire communautaire (Elementary) (with the possibility of constructing a secondary wing)	\$23 685 940
27	154231	NEW Centre scolaire communautaire in West Vancouver	New (School)	New Centre scolaire communautaire (Elementary) (with the possibility of constructing a secondary wing)	\$15 671 334
28	159122	New Centre Scolaire Communautaire in Kitimat	New (School)	New Centre Scolaire Communautaire in Kitimat	\$28 163 716
29	154205	École la Confluence (Golden)	New (School)	New Centre scolaire communautaire (Elementary) (with the possibility of constructing a secondary wing)	\$21 736 237
Submission Category Total:					\$1 034 157 481

REPLACEMENT/RENOVATION

SD Category Rank	Project Number	Facility/Site	Project Type	Project Description	Total Project Cost
1	150619	Cote-Du-Soleil	Renovation (Replace/Reno)	Renovation and expansion of the existing facility to add a secondary wing (as there is currently no homogenous secondary program (violation of s. 23)) to create a K-12	\$5 000 000
2	154220	Oceane	Full Replacement (Replace/Reno)	Purchase of a larger site and construction of a new K-12 Centre Scolaire Communautaire to replace the existing school which lacks space and is in bad condition (including seismic condition)-Judgement	\$46 983 714
3	150252	Des Voyageurs	Full Replacement (Replace/Reno)	Replacement with a new Centre scolaire communautaire (elementary) on the current site as the existing building is full and dilapidated	\$25 703 697
4	150251	De L'Anse-Au-Sable	Full Replacement (Replace/Reno)	Replacement Centre scolaire communautaire (K-12) on larger site or possibly on current site, as building is 1) full and 2) dilapidated (violations of s. 23)-Judgement	\$56 812 668
5	150620	Des Sept-Sommets	Renovation (Replace/Reno)	Renovation of the existing facility to create a secondary wing and construction of a larger gymnasium to create a K to 12 Centre scolaire communautaire (violation of s. 23)	\$5 000 000
6	154222	Duncan	Renovation (Replace/Reno)	Renovation of the school building that is expected to be acquired in 2022/2023.	\$10 000 000
Submission Category Total:					\$149 500 079

SEISMIC

SD Category Rank	Project Number	Facility/Site	Project Type	Project Description	Total Project Cost
1	150420	Oceane	Partial Replacement (Seismic)	Purchase of larger site as needed and seismic replacement of building (block 1 - gymnasium: High 1; Block 2 - classrooms: High 1), including addition of secondary wing (as no homogeneous secondary program is currently offered) to create a K-12 Centre scolaire communautaire - Judgement	\$1
2	150317	Anne-Hebert Elementaire	Partial Replacement (Seismic)	Seismic replacement of the building (block 1 - classrooms: High 3; block 2 - extension: low) to create an elementary Centre scolaire communautaire	\$37 500 000
3	150344	Des Navigateurs	Full Replacement (Seismic)	Purchase of site and seismic replacement of building (as: block 1 - classrooms: High 1; block 2 - classrooms (extension): Medium; block 3 - storage, kitchen, etc.: Medium; block 4 - gymnasium: High 2), including addition of secondary wing to create a K-12 Centre scolaire communautaire	\$52 466 613

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					Submission Category Total:	\$89 966 614
SITE ACQUISITION						
SD Category Rank	Project Number	Facility/Site	Project Type	Project Description	Total Project Cost	
1	150502	École les Aiglons (Squamish) - Judgement	Site Acquisition	Site for new Centre scolaire communautaire (K-12) large enough to accommodate a new school with the possibility of future expansion - Judgement community	\$10 000 000	
2	150488	Centre scolaire communautaire in Vancouver (between Main and Granville) -	Site Acquisition	Acquire interest in 1-acre parcel of the Heather Street Lands site to build a new elementary school	\$17 000 000	
3	154171	Centre scolaire communautaire in Vancouver (between Main and Granville)-Judgement	Site Acquisition	Acquisition of 2) 5238 Willow Street, 3) 5230 Willow Street, and 4) 5210 Willow Street	\$25 000 000	
4	150519	NEW Centre scolaire communautaire in Abbotsford - Judgement	Site Acquisition	Site for new Centre scolaire communautaire (K-12) - Judgement community	\$30 000 000	
5	150490	Centre scolaire communautaire in Vancouver (West of Granville)-Judgement	Site Acquisition	Site for new Centre scolaire communautaire (Elementary)	\$35 000 000	
6	154176	École Océane (Nanaimo)-Judgement	Site Acquisition	Site for new Centre scolaire communautaire (K-12)	\$10 000 000	
7	150498	École du Pacifique (Sechelt) -Judgement	Site Acquisition	Site for new Centre scolaire communautaire (K-12) (there is currently no homogeneous secondary program)	\$10 000 000	
8	150511	Jack-Cook (Terrace)	Site Acquisition	Site for new Centre scolaire communautaire (K-12)	\$3 000 000	
9	150520	NEW Centre scolaire communautaire in Burnaby - Judgement	Site Acquisition	Site in Burnaby for new Centre scolaire communautaire (K-12) or Secondary - Judgement community	\$30 000 000	
10	154174	École des Grands-Cèdres (Port Alberni)	Site Acquisition	Site for new Centre scolaire communautaire (K-12)	\$2 000 000	
11	150499	École la Passerelle (Whistler) - Judgement	Site Acquisition	Site for new Centre scolaire communautaire (K to 12) - Judgement community	\$10 000 000	
12	150528	NEW Centre scolaire communautaire in Victoria (West)-Judgement	Site Acquisition	Site for new Centre scolaire communautaire (K-12)	\$25 000 000	
13	150489	École Norval Morisseau (Vancouver East of Main - North of 33)-Judgement	Site Acquisition	Site for new Centre scolaire communautaire (Elementary)	\$25 000 000	
14	150494	De L'Anse-Au-Sable (Kelowna)-Judgement	Site Acquisition	Site for new Centre scolaire communautaire (K-12)	\$15 000 000	
15	150501	École la Vérendrye (Chilliwack)-Judgement	Site Acquisition	Site for new elementary or K-12 Centre scolaire communautaire	\$10 000 000	
16	150496	Des Sentiers-Alpins (Nelson)	Site Acquisition	Site for new Centre scolaire communautaire (K-12)	\$10 000 000	
17	150495	Des Glaciers (Revelstoke)	Site Acquisition	Site for new Centre scolaire communautaire (K-12)	\$15 000 000	
18	150527	NEW Centre scolaire communautaire in Victoria (North)-Judgement	Site Acquisition	Site for new elementary or (K-12) Centre scolaire communautaire	\$5 000 000	
19	154178	École André Piolat (North Vancouver)	Site Acquisition	Site for new secondary or K-12 Centre scolaire communautaire	\$30 000 000	
20	154172	NEW Centre scolaire Communautaire in Surrey (South)	Site Acquisition	Site for new elementary or K-12 Centre scolaire communautaire	\$20 000 000	
21	154177	NEW Centre scolaire Communautaire in Maple Ridge	Site Acquisition	Site for new elementary or K-12 Centre scolaire communautaire	\$15 000 000	
22	150497	Ecole Des Navigateurs (Richmond)	Site Acquisition	Site for new Centre scolaire communautaire (K-12)	\$25 000 000	
23	154179	École des voyageurs (Langley)	Site Acquisition	Site for a new secondary facility	\$20 000 000	

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24	150524	NEW Centre scolaire Communautaire in Surrey (North)	Site Acquisition	Site for new elementary or K-12 Centre scolaire communautaire	\$20 000 000
25	154232	Centre scolaire communautaire in Vancouver (East of Main)	Site Acquisition	Site for new Centre scolaire communautaire (Secondary) to serve Vancouver East and reduce overcrowding in Jules Vernes	\$30 000 000
26	150521	NEW Centre scolaire communautaire in Langley (South)	Site Acquisition	Site for new elementary or (K-12) Centre scolaire communautaire	\$15 000 000
27	154180	NEW Centre scolaire communautaire in New Westminster	Site Acquisition	Site for new elementary or K-12 Centre scolaire communautaire	\$20 000 000
28	150529	NEW Centre scolaire communautaire in West Kelowna	Site Acquisition	Site to build a new elementary Centre scolaire communautaire (with the possibility of adding a secondary wing)	\$5 000 000
29	154223	NEW Centre scolaire communautaire in Vernon	Site Acquisition	Site for new elementary or (K-12) Centre scolaire communautaire	\$3 000 000
30	150523	NEW Centre scolaire communautaire in Port Moody / Coquitlam	Site Acquisition	Site for new elementary Centre scolaire communautaire	\$20 000 000
31	154230	NEW Centre scolaire Communautaire in West Vancouver	Site Acquisition	Site for new elementary or K-12 Centre scolaire communautaire	\$30 000 000
32	159121	New Centre Scolaire Communautaire in Kitimat	Site Acquisition	Site for new elementary or (K-12) Centre scolaire communautaire	\$5 000 001
33	154181	École la confluence (Golden)	Site Acquisition	Site for new elementary or (K-12) Centre scolaire communautaire	\$3 000 000
Submission Category Total:					\$548 000 001