



## CP2 - Five Year Capital Plan Summary

School District: 93 Conseil Scolaire Francophone

Capital Plan Year: 2007/2008

Capital Plan Submission Date: 19-OCT-2006

Existing Priority	Project No.	School District Reference No.	Project Title	Year One	Year Two	Year Three	Year Four	Year Five	Total Funding
1	115102	2005-02	SPS - ECOLE DES PIONNIERS UPGRADE RESISTANCE TO SEISMIC LOADING	\$0	\$0	\$5,142,270	\$0	\$0	\$5,142,270
2	N/A	2007-01	NEW - VANCOUVER AREA ELEMENTARY NEW 80K - 350 GRADE 1 - 7 ELEMENTARY SCHOOL	\$0	\$0	\$11,200,000	\$8,882,111	\$0	\$20,082,111
3	115524	2205-09	NEW - ECOLE VALLE FRASER SITE FOR NEW 40K/300 ELEM/SEC SCHOOL	\$0	\$0	\$4,200,000	\$12,357,032	\$0	\$16,557,032
4	N/A	2007-02	ADD - KELOWNA AREA ELEM./SEC ADDITION TO ACCOMODATE 100 GR. 8 - 12 STUDENTS	\$0	\$0	\$2,468,860	\$0	\$0	\$2,468,860
5	114773	2004-05	NEW - SUNSHINE COAST AREA ELEM./SEC. ACQUIRE ASSET IN SD 46 (SUNSHINE COAST)	\$0	\$0	\$4,500,000	\$0	\$0	\$4,500,000
6	115101	2005-01	SPS - ECOLE DE BOIS-JOLI UPGRADE RESISTANCE TO SEISMIC LOADING	\$0	\$0	\$951,600	\$0	\$0	\$951,600
7	115106	2005-05	SPS - LES VOYAGEURS UPGRADE RESISTANCE TO SEISMIC LOADING	\$0	\$0	\$494,140	\$0	\$0	\$494,140
8	115108	2005-04	SPS - LA VERENDRYE ELEMENTARY UPGRADE RESISTANCE TO SEISMIC LOADING	\$0	\$0	\$254,400	\$0	\$0	\$254,400



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9	115527	2005-08	REPLACE - LA VERENDRYE ELEMENTARY ACQUIRE SITE FOR A NEW 40K+125 CAPACITY ELEMENTARY	\$0	\$0	\$1,500,000	\$5,056,648	\$0	\$6,556,648
10	113346	2001-5	RENO - ECOLE DES PIONNIERS FACILITY UPGRADE INCL. HVAC SYSTEM	\$0	\$0	\$2,859,281	\$0	\$0	\$2,859,281
11	115549	2005-10	NEW - CENTRAL ISLAND REGIONAL SECONDARY ACQUIRE A SITE FOR A NEW 200 CAPACITY SECONDARY	\$0	\$0	\$2,000,000	\$12,181,209	\$0	\$14,181,209
12	114772	2004-04	NEW - KAMLOOPS AREA ELEM./SEC. ACQUIRE ASSET IN SD 73 (KAMLOOPS/THOMPSON)	\$0	\$0	\$3,500,000	\$0	\$0	\$3,500,000
13	114511	2000-01	NEW - OKANAGAN AREA ELEM./SEC. ACQUIRE ASSET IN SD67 (OKANAGAN SKAHA)	\$0	\$0	\$0	\$3,000,000	\$0	\$3,000,000
14	114771	2004-03	NEW - RICHMOND AREA ELEM./SEC. ACQUIRE ASSET IN SCHOOL DISTRICT NO. 38 (RICHMOND)	\$0	\$0	\$0	\$6,300,000	\$0	\$6,300,000
<b>Total:</b>				\$0	\$0	\$39,070,551	\$47,777,000	\$0	\$86,847,551