

06/11/12

Sch. Dist.: #93		CONSEIL SCOLAIRE FRANCOPHONE		Date: November, 2012							
PROJECT PRIORITY		PROJECT DESCRIPTION		Formally Known as	Within SD	YEAR 1 2012/13	YEAR 2 2013/14	YEAR 3 2014/15	YEAR 4 2015/16	YEAR 5 2016/17	YEARS 1-5 TOTAL FUNDING
Total of all Regions											
			Côte Sud Colombie-Britannique / South Coast of British Columbia			\$15 250 000	\$39 999 259	\$0	\$0	\$0	\$55 249 259
			Valley du Fraser / Fraser Valley			\$32 684 539	\$22 606 846	\$0	\$0	\$0	\$55 291 385
			Sud-Est Colombie-Britannique / South East of British Columbia			\$13 700 000	\$7 136 023	\$0	\$0	\$0	\$70 836 023
			Nord Île de Vancouver / Vancouver Island North			\$2 000 000	\$7 293 905	\$0	\$0	\$0	\$9 293 905
			Grand Vancouver / Greater Vancouver			\$56 595 518	\$57 359 627	\$0	\$0	\$0	\$113 955 145
			Sud Île de Vancouver / Vancouver Island South			\$7 000 000	\$18 717 524	\$0	\$0	\$0	\$25 717 524
			Nord Colombie-Britannique / Northern British Columbia			\$0	\$0	\$0	\$0	\$0	\$0
			TOTAL:			\$127 230 057	\$203 113 184	\$0	\$0	\$0	\$330 343 241

Sch. Dist.: #93 CONSEIL SCOLAIRE FRANCOPHONE
Côte Sud Colombie-Britannique / South Coast of British Columbia
Date: November, 2012
Secretary-Treasurer

PROJECT PRIORITY	PROJECT NO.	PROJECT DESCRIPTION	Dist Plan Number	Within SD	YEAR 1 2012/13	YEAR 2 2013/14	YEAR 3 2014/15	YEAR 4 2015/16	YEAR 5 2016/17	YEARS 1-5 TOTAL FUNDING
1	116047	NEW - ECOLE DU PACIFIQUE	2009-01	46	\$2 750 000 S	\$8 094 332 P/C				\$10 844 332
1	116407	NEW K-7 (40K/100E) SEHELIT ELEMENTARY NEW - ÉCOLE LA PASSERELLE	2010-06	49	\$7 500 000 S	\$15 350 539 P/C				\$23 450 539
1	115944	NEW - ÉCOLE LES ANGLONS	2008-02	48	\$2 500 000 S	\$8 655 270 P/C				\$11 155 270
1	116414	NEW K-7 (40K/150E) SQUAMISH ELEMENTARY NEW ÉCOLE DE LA VALLÉE DE PEMBERTON NEW K-7 (40K/75E) PEMBERTON ELEMENTARY	2010-03	48	\$2 500 000 S	\$7 299 098 C				\$9 799 098
		TOTAL:			\$15 250 000	\$39 999 259	\$0	\$0	\$0	\$55 249 259

NOTES:

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Sch. Dist.: #93		CONSEIL SCOLAIRE FRANCOPHONE Vallée du Fraser / Fraser Valley		Date: November, 2012									
PROJECT PRIORITY	PROJECT NO.	PROJECT DESCRIPTION	District Ref Number	Within SD	YEAR 1 2012/13	YEAR 2 2013/14	YEAR 3 2014/15	YEAR 4 2015/16	YEAR 5 2016/17	YEARS 1-5 TOTAL FUNDING			
1	116033	REPLACE - ECOLE DES PIONNIERS K TO 12	2009-05	43	\$24,943,779 P/C						\$24,943,779		
1	115524	REPLACEMENT (60K/350 ELEM/250SEC SCHOOL) ON EXISTING SITE NEW - ECOLE VALLEE FRASER K TO 12 SITE FOR NEW (40K/175E/125S) ELEM/SEC SCHOOL	2005-09	34	\$4,200,000 S	15,722,464 P/C					\$19,922,464		
1	116408	REPLACE - ECOLE LAVENDERIVE	2010-08	33	\$1,500,000 S	\$6,884,382					\$8,384,382		
1	116402	REPLACEMENT (40K/100E) K TO 6 ELEMENTARY ON NEW SITE ADD GYMNASIUM - ECOLE DEUX RIVES ADD GYMNASIUM - ECOLE DEUX RIVES	2010-13	75	\$2,040,760 P/C						\$2,040,760		
TOTAL:					\$32,684,539	\$22,606,846	\$0	\$0	\$0	\$0	\$55,291,385		

NOTES:

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Sch. Dist.: #93		CONSEIL SCOLAIRE FRANCOPHONE		Date: November, 2012		Secretary-Treasurer						
		Sud-Est Colombie-Britannique / South East of British Columbia					YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	YEARS 1-5
PROJECT PRIORITY	PROJECT NO.	PROJECT DESCRIPTION	DISTRICT REF NUMBER	Within SD		2012/13	2013/14	2014/15	2015/16	2016/17	TOTAL FUNDING	
1	116405	REPLACE - ECOLE DE L'ANSE-AU-SABLE REPLACE EXISTING SCHOOL K to 12 (40K/200E/1255)	2010-14	23		\$3 500 000 P/C	\$16 027 648				\$19 527 648	
1	116406	NEW - AREA ELEMENTARY SCHOOL - KELOWNA NEW (40K/125E) GRADE K TO 6 ELEMENTARY SCHOOL - KELOWNA	2010-09	23		\$2 500 000 S	\$7 909 559 P/C				\$10 409 559	
1	116413	NEW - ECOLE SENTIERS ALPINS NEW (40K/100E) GRADE K TO 7 ELEM SCHOOL IN NELSON	2010-04	8		\$800 000 S	\$7 816 786 P/C				\$8 616 786	
1	116409	NEW - ECOLE SEPT SOMMETS NEW (40K/125E) GRADE K TO 6 ELEMENTARY SCHOOL - KELOWNA	2010-19	20		\$800 000 S	\$7 678 013 P/C				\$8 478 013	
1	116412	NEW (40K/125E) GRADE K-7 ELEM SCHOOL IN ROSSLAND NEW (40K/125E) PENTICTON AREA ELEM/MIDDLE SCHOOL	2000-01	67		\$4 500 000 S	\$10 497 832				\$14 997 832	
1	116049	ACQUIRE ASSET IN SD67 (OKANAGAN SKAHA) NEW - ECOLE COLLINES D'OR NEW 40K - 100 1-7 KAMLOOPS ELEMENTARY SCHOOL	2009-03	73		\$1 600 000 S	\$7 206 185 P/C				\$8 806 185	
		TOTAL:				\$13 700 000	\$57 136 023	\$0	\$0	\$0	\$70 836 023	

NOTES:

Ministry of Education
School Funding and Allocator Department

06/11/12

5 YEAR CAPITAL PLAN SUMMARY
(2012/2013)

Note: (S) - Site Acquisition (Major Project)
(C) - Completion (Major Project)
(P/C) - Planning & Completion (Major Project)

Sch. Dist.: 93 CONSEIL SCOLAIRE FRANCOPHONE
Grand Vancouver / Greater Vancouver

Date: November, 2012

Secretary-Treasurer

PROJECT PRIORITY	PROJECT NO.	PROJECT DESCRIPTION	Dist. Ref. Number	Within SD	YEAR 1 2012/13	YEAR 2 2013/14	YEAR 3 2014/15	YEAR 4 2015/16	YEAR 5 2016/17	YEARS 1-5 TOTAL FUNDING
1	115744	NEW - VANCOUVER WEST AREA ELEMENTARY NEW (120K/375E) GRADE 1 TO 6 ELEMENTARY SCHOOL	2007-01	39	\$11 200 000 S/P	\$13 443 760 C				\$24 643 760
1	116401	NEW - VANCOUVER WEST AREA ELEMENTARY REPLACE NEW - ÉCOLE ANNE HEBERT ELEMENTARY	2010-01	39	\$11 200 000 S/P	\$12 340 875 C				\$23 540 875
1	NEW	NEW 80K - 350 GRADE 1 - 6 ELEMENTARY SCHOOL	2010-12	39	\$11 099 716 P/C					\$11 099 716
1	NEW	NEW - ÉCOLE NAVIGATEURS	2010-07	38	\$7 500 000 S	\$15 261 211 S/P				\$22 761 211
1	NEW	NEW (40K/200E/100S) K TO 12 RICHMOND SCHOOL	2010-02	41	\$10 000 000 S	\$9 557 740 P/C				\$19 557 740
1	NEW	NEW ADMINISTRATIVE OFFICES	2010-19	38	\$2 500 000 S	\$6 756 041 P/C				\$9 256 041
1	116030	ADD - ÉCOLE GABRIELLE-ROY ADDITION ADDING CAPACITY OF 20K/1 00E/50S TO THE BUILDING	2009-12	36	\$3 095 802					\$3 095 802
TOTAL:					\$56 595 518	\$57 359 627	\$0	\$0	\$0	\$113 955 145

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