

9/15/13

Sch. Dist.: #93		CONSEIL SCOLAIRE FRANCOPHONE Total of all Regions			Date: September 2013					
					Secretary-Treasurer					
PROJECT PRIORITY	PROJECT NO	PROJECT DESCRIPTION	Formerly Known as	With ID	YEAR 1 2013/14	YEAR 2 2014/15	YEAR 3 2015/16	YEAR 4 2016/17	YEAR 5 2017/18	YEARS 1-5 TOTAL FUNDED
		Côte Sud Colombie-Britannique / South Coast of British Columbia			\$14,250,000	\$53,426,200	\$0	\$0	\$0	\$67,676,200
		Vallée du Fraser / Fraser Valley			\$7,897,921	\$25,728,886	\$0	\$0	\$0	\$33,626,807
		Sud-Est Colombie-Britannique / South East of British Columbia			\$13,700,000	\$64,517,796	\$0	\$0	\$0	\$78,217,796
		Nord Île de Vancouver / Vancouver Island North			\$2,000,000	\$18,884,288	\$0	\$0	\$0	\$20,884,288
		Grand Vancouver / Greater Vancouver			\$52,531,009	\$59,538,299	\$0	\$0	\$0	\$112,069,308
		Sud Île de Vancouver / Vancouver Island South			\$13,300,000	\$25,924,778	\$0	\$0	\$0	\$39,224,778
		Nord Colombie-Britannique / Northern British Columbia			\$0	\$0	\$0	\$0	\$0	\$0
		TOTAL:			\$109,678,930	\$248,020,247	\$0	\$0	\$0	\$351,699,177

9/16/13

Sch. Dist.: #93 CONSEIL SCOLAIRE FRANCOPHONE Date: September, 2013
Côte Sud Colombie-Britannique / South Coast of British Columbia

Secretary-Treasurer

PROJECT PRIORITY	PROJECT NO	PROJECT DESCRIPTION	Dist Ref Number	Wtrm ID	YEAR 1 2013/14	YEAR 2 2014/15	YEAR 3 2015/16	YEAR 4 2016/17	YEAR 5 2017/18	YEARS 1-5 TOTAL FUNDING
1	116047	NEW - ECOLE DU PACIFIQUE SECHLT K-7 (20K/100E) ELEMENTARY SCHOOL	2009-01	46	\$2,750,000 S	\$7,460,333 P/C				\$10,210,333
1	116407	NEW -ÉCOLE LA PASSERELLE WHISTLER K-12 (40K/125E/75S) ELEM/SECOND SCHOOL	2010-06	48	\$7,500,000 S	\$20,402,434 P/C				\$27,902,434
1	115944	NEW - ÉCOLE LES AIGLONS SQUAMISH K-12 (40K/125E/75S) ELEM/SEC SCHOOL	2008-02	48	\$2,500,000 S	\$17,402,288 P/C				\$19,902,288
1	116414	NEW ÉCOLE DE LA VALLÉE DE PEMBERTON PEMBERTON K-7 (20K/75E) ELEMENTARY SCHOOL	2010-03	48	\$1,500,000 S	\$8,161,145 P/C				\$9,661,145
		TOTAL:			\$14,250,000	\$53,426,200	\$0	\$0	\$0	\$67,676,200

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Sch. Dist.: #93		CONSEIL SCOLAIRE FRANCOPHONE Sud-Est Colombie-Britannique / South East of British Columbia		Date: Septembre 2013						
		Secretary-Treasurer								
PROJECT PRIORITY	PROJECT NO	PROJECT DESCRIPTION	DISTRICT REF NUMBER	WARR SO	YEAR 1 2013/14	YEAR 2 2014/15	YEAR 3 2015/16	YEAR 4 2016/17	YEAR 5 2017/18	YEARS 1-5 TOTAL FUNDING
1	116405	REPLACE - ECOLE DE L'ANSE-AU-SABLE KELOWNA K to 12 (40K/225E/125S) SCHOOL ON NEW SITE	2010-14	23	\$3,500,000	\$	\$20,749,556	P/C		\$24,249,556
1	116406	NEW - AREA ELEMENTARY SCHOOL - KELOWNA KELOWNA K-6 (40K/125E) ELEMENTARY SCHOOL	2010-09	23	\$2,500,000	\$	\$7,104,036	P/C		\$9,604,036
1	116413	NEW - ECOLE SENTIERS ALPINS NELSON K-7 (40K/100E) ELEMENTARY SCHOOL	2010-04	8	\$800,000	\$	\$7,075,421	P/C		\$7,875,421
1	116409	NEW - ECOLE SEPT SOMMETS ROSSLAND K-7 (20K/100E) ELEMENTARY SCHOOL	2010-19	20	\$800,000	\$	\$7,559,115	P/C		\$8,359,115
1	116412	NEW - ECOLE ENTRE LAC PRINCEGEORGE K-8 (20K/100E/25M) ELEM./MIDDLE SCHOOL	2000-01	67	\$4,500,000	\$	\$14,529,934	P/C		\$19,029,934
1	116049	NEW - ECOLE COLLINES D'OR KAMLOOPS K-7 (40K/100E) ELEMENTARY SCHOOL	2009-03	73	\$1,600,000	\$	\$7,499,734	P/C		\$9,099,734
		TOTAL:			\$13,700,000	\$64,517,796	\$0	\$0	\$0	\$78,217,796

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Sch. Dist.: #93 CONSEIL SCOLAIRE FRANCOPHONE Nord de Vancouver / Vancouver Island North					Date: Septembre 2013					
PROJECT PRIORITY	PROJECT NO	PROJECT DESCRIPTION	DISTRICT REF NUMBER	WIRN ID	YEAR 1 2013/14	YEAR 2 2014/15	YEAR 3 2015/16	YEAR 4 2016/17	YEAR 5 2017/18	YEARS 1-5 TOTAL FUNDING
1	116410	REPLACE - ECOLE OCEANIE NANAIMO K-12 (40K/225E/100S) ELEM/SECOND SCHOOL	2010-18	68	\$2,000,000 S	\$18,884,288 P/C				\$20,884,288
		TOTAL:			\$2,000,000	\$18,884,288	\$0	\$0	\$0	\$20,884,288

Secretary-Treasurer

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Sch. Dist.: 93 **CONSEIL SCOLAIRE FRANCOPHONE** Date: September 2013
Grand Vancouver / Greater Vancouver

Secretary/Treasurer

PROJECT PRIORITY	PROJECT NO	PROJECT DESCRIPTION	Dist Ref Number	Withn SD	YEAR 1 2013/14	YEAR 2 2014/15	YEAR 3 2015/16	YEAR 4 2016/17	YEAR 5 2017/18	YEARS 1-5 TOTAL FUNDING
1	116401	NEW - VANCOUVER WEST AREA VANCOUVER K-6 (60K/375E) ELEMENTARY SCHOOL	2007-01	39	\$11,200,000 S/P	\$12,326,861 C				\$23,526,861
1	116403	REPLACE - ÉCOLE ANNE HÉBERT VANCOUVER EAST K-6 (60K/350E) ELEMENTARY SCHOOL ON SAME SITE	2010-12	39	\$10,694,203 P/C					\$10,694,203
1	NEW	NEW - VANCOUVER EAST (NORTH) AREA VANCOUVER EAST K-6 (60K/300E) ELEMENTARY SCHOOL	2013-01	39	\$7,500,000 S	\$9,599,843 P/C				\$16,099,843
1	116404	NEW - ÉCOLE NAVIGATEURS RICHMOND K-12 (40K/225E/75S) ELEM/SEC SCHOOL	2010-07	38	\$7,500,000 S	\$19,281,575 P/C				\$26,781,575
1	116299	NEW - BURNABY AREA SCHOOL BURNABY K-6 (60K / 200E) ELEMENTARY SCHOOL	2010-02	41	\$10,000,000 S	\$9,521,093 P/C				\$19,521,093
1	116400	NEW ADMINISTRATIVE OFFICES NEW ADMINISTRATIVE OFFICES LOCATED IN RICHMOND	2010-19	38	\$2,500,000 S	\$9,808,927 P/C				\$12,308,927
1	116030	ADD - ÉCOLE GABRIELLE-ROY ADDITION ADDING CAPACITY OF 20K/100E/50S TO THE BUILDING	2009-12	36	\$3,136,806 P/C					\$3,136,806
TOTAL:					\$52,531,009	\$59,538,299	\$0	\$0	\$0	\$112,069,308

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9/16/13

Sch. Dist.: #93		CONSEIL SCOLAIRE FRANCOPHONE Sud Île de Vancouver / Vancouver Island South			Date: September 2013					
PROJECT PRIORITY	PROJECT NO	PROJECT DESCRIPTION	DISTRICT REF NUMBER	Wren ID	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	YEARS 1-5 TOTAL FUNDING
					2013/14	2014/15	2015/16	2016/17	2017/18	
1	115997	NEW-ÉCOLE ÉLÉMENTAIRE DE VICTORIA OUEST VICTORIA WEST K-7 (60K/300E) ELEMENTARY SCHOOL	2009-08	61	\$3,500,000 S	\$12,962,389 P/C				\$16,462,389
1	116411	NEW-ÉCOLE ÉLÉMENTAIRE DE VICTORIA EST VICTORIA EAST (60K/300E) ELEMENTARY SCHOOL	2010-17	61	\$3,500,000 S	\$12,962,389 P/C				\$16,462,389
1		NEW SITE FOR CENTRAL SECTOR - VICTORIA CENTRAL GREATER VICTORIA LAMPSON SCHOOL	2013-02	61	\$1,300,000 S					\$1,300,000
		ESQUIMALT	2013-03	61	\$5,000,000 S					\$5,000,000
TOTAL:					\$13,300,000	\$25,924,778	\$0	\$0	\$0	\$39,224,778

Secretary-Treasurer

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