

## Submission Summary

<b>Submission Summary:</b>	Major 2022/2023   2021-07-31
<b>Submission Type:</b>	Capital Plan
<b>School District:</b>	Conseil scolaire francophone (SD93)
<b>Open Date:</b>	2021-05-27
<b>Close Date:</b>	2021-07-31
<b>Submission Status:</b>	Draft

Submission Category	Sum Total Project Cost
Addition	\$55,893,008
New School	\$1,044,419,479
Replacement/Renovation	\$146,423,641
Seismic	\$88,613,367
Site Acquisition	\$488,000,000
Lease	\$42,400,000
Demolition	\$500,000
<b>Total</b>	<b>\$1,866,249,495</b>

SITE ACQUISITION					
SD Category Rank	Project Number	Facility/Site	Project Type	Project Description	Total Project Cost
1	150502	École les Aiglons (Squamish) - Judgement	Site Acquisition	Site for new Centre scolaire communautaire (K-12) large enough to accommodate a new school with the possibility of future expansion - Judgement community	\$10,000,000
2	150488	Centre scolaire communautaire in Vancouver (between Main and Granville) - Judgement	Site Acquisition	Purchase of 1-acre parcel of the Heather Street Lands site to build a new elementary school	\$16,000,000
3	154171	Centre scolaire communautaire in Vancouver (between Main and Granville)-Judgement	Site Acquisition	Acquisition of 2) 5238 Willow Street, 3) 5230 Willow Street, and 4) 5210 Willow Street  to form part of the site of the future Centre scolaire communautaire Rose-des-vents site in addition to the 1 acre Heatherlands parcel	\$22,000,000
4	150487	École des Cascades (Duncan)	Site Acquisition	Site for new Centre scolaire communautaire (K-12)	\$1,000,000
5	150519	NEW Centre scolaire communautaire in Abbotsford - Judgement	Site Acquisition	Site for new Centre scolaire communautaire (K-12) - Judgement community	\$20,000,000
6	150520	NEW Centre scolaire communautaire in Burnaby - Judgement	Site Acquisition	Site in Burnaby for new Centre scolaire communautaire (K-12) or Secondary - Judgement community	\$30,000,000
7	154172	NEW Centre scolaire Communautaire in Surrey (South)	Site Acquisition	Site for new elementary or K-12 Centre scolaire communautaire	\$20,000,000
8	154173	École Sophie Morigeau (Femie)	Site Acquisition	Site for new K-12 Centre scolaire communautaire (K-12)	\$3,000,000
9	150511	Jack-Cook (Terrace)	Site Acquisition	Site for new Centre scolaire communautaire (K-12)	\$3,000,000
10	150495	Des Glaciers (Revelstoke)	Site Acquisition	Site for new Centre scolaire communautaire (K-12)	\$15,000,000
11	154174	École des Grands-Cèdres (Port Alberni)	Site Acquisition	Site for new Centre scolaire communautaire (K-12)	\$2,000,000
12	150499	École la Passerelle (Whistler) - Judgement	Site Acquisition	Site for new Centre scolaire communautaire (K to 12) - Judgement community	\$10,000,000
13	150498	École du Pacifique (Sechelt) -Judgement	Site Acquisition	Site for new Centre scolaire communautaire (K-12) (there is currently no homogeneous secondary program)	\$3,000,000
14	150496	Des Sentiers-Alpins (Nelson)	Site Acquisition	Site for new Centre scolaire communautaire (K-12)	\$10,000,000
15	154175	École la Grande-ourse (Smithers)	Site Acquisition	Site for new Centre scolaire communautaire (K-12)	\$2,000,000
16	154176	École Océane (Nanaimo)-Judgement	Site Acquisition	Site for new Centre scolaire communautaire (K-12)	\$10,000,000
17	150494	De L'Anse-Au-Sable (Kelowna)-Judgement	Site Acquisition	Site for new Centre scolaire communautaire (K-12)	\$15,000,000
18	150528	NEW Centre scolaire communautaire in Victoria (West)-Judgement	Site Acquisition	Site for new Centre scolaire communautaire (K-12)	\$15,000,000
19	150501	École la Vérendrye (Chilliwack)-Judgement	Site Acquisition	Site for new elementary or K-12 Centre scolaire communautaire	\$5,000,000
20	154177	NEW Centre scolaire Communautaire in Maple Ridge	Site Acquisition	Site for new elementary or K-12 Centre scolaire communautaire	\$15,000,000
21	150490	Centre scolaire communautaire in Vancouver (West of Granville)-Judgement	Site Acquisition	Site for new Centre scolaire communautaire (Elementary)	\$30,000,000
22	150489	École Norval Morisseau (Vancouver East of Main - North of 33)-Judgement	Site Acquisition	Site for new Centre scolaire communautaire (Elementary)	\$25,000,000
23	154178	École André Piolat (North Vancouver)	Site Acquisition	Site for new secondary or K-12 Centre scolaire communautaire	\$30,000,000
24	150497	Ecole Des Navigateurs (Richmond)	Site Acquisition	Site for new Centre scolaire communautaire (K-12)	\$25,000,000
25	154179	École des voyageurs	Site Acquisition	Site for a new secondary facility	\$10,000,000
26	150524	NEW Centre scolaire Communautaire in Surrey (North)	Site Acquisition	Site for new elementary or K-12 Centre scolaire communautaire	\$15,000,000
27	150527	NEW Centre scolaire communautaire in Victoria (North)-Judgement	Site Acquisition	Site for new elementary or (K-12) Centre scolaire communautaire	\$5,000,000
28	154232	Centre scolaire communautaire in Vancouver (East of Main)	Site Acquisition	Site for new Centre scolaire communautaire (Secondary) to serve Vancouver East and reduce overcrowding in Jules Verne	\$30,000,000
29	150521	NEW Centre scolaire communautaire in Langley (South)	Site Acquisition	Site for new elementary or (K-12) Centre scolaire communautaire	\$10,000,000
30	154180	NEW Centre scolaire communautaire in New Westminster	Site Acquisition	Site for new elementary or K-12 Centre scolaire communautaire	\$20,000,000
31	150529	NEW Centre scolaire communautaire in West Kelowna	Site Acquisition	Site to build a new elementary Centre scolaire communautaire (with the possibility of adding a secondary wing)	\$5,000,000
32	154223	NEW Centre scolaire communautaire in Vernon	Site Acquisition	Site for new elementary or (K-12) Centre scolaire communautaire	\$3,000,000
33	150523	NEW Centre scolaire communautaire in Port Moody / Coquitlam	Site Acquisition	Site for new elementary Centre scolaire communautaire	\$20,000,000
34	154230	NEW Centre scolaire Communautaire in West Vancouver	Site Acquisition	Site for new elementary or K-12 Centre scolaire communautaire	\$30,000,000
35	154181	École la confluence (Golden)	Site Acquisition	Site for new elementary or (K-12) Centre scolaire communautaire	\$3,000,000
Submission Category Total:					<b>\$488,000,000</b>

NEW SCHOOL					
SD Category Rank	Project Number	Facility/Site	Project Type	Project Description	Total Project Cost
1	150169	Beausoleil (Victoria East)-Judgement	New	New Centre scolaire communautaire (K-12)	\$52,823,800
2	150180	École les Aiglons (Squamish)-Judgement	New	New Centre scolaire communautaire (K-12)	\$44,909,114
3	150190	NEW Centre scolaire communautaire in Burnaby-Judgement	New	New Centre scolaire communautaire (Elementary)	\$23,822,777
4	150188	NEW Centre scolaire communautaire in Abbotsford-Judgement	New	New Centre scolaire communautaire (K-12)	\$54,645,821
5	150189	NEW Centre scolaire communautaire in Burnaby-Judgement	New	New Centre scolaire communautaire (K-12)	\$49,009,757
6	154184	École Sophie Morigeau (Fernie)	New	New Centre scolaire communautaire (K-12)	\$33,627,983
7	150176	École Jack Cook (Terrace)	New	New Centre scolaire communautaire (K-12)	\$43,987,154
8	150173	École des Glaciers (Revelstoke)	New	New Centre scolaire communautaire (K-12)	\$33,513,472
9	154182	École des Grands-cèdres (Port Alberni)	New	New Centre scolaire communautaire (K-12)	\$34,922,331
10	150178	École La Passerelle (Whistler)-Judgement	New	New Centre scolaire communautaire (K-12)	\$38,331,116
11	154183	École du Pacifique (Sechelt)-Judgement	New	New Centre scolaire communautaire (K-12)	\$36,240,845
12	150175	École des Sentiers-alpins (Nelson)	New	New Centre scolaire communautaire (K-12)	\$38,093,883
13	150177	École la Grande-ourse (Smithers)	New	New Centre scolaire communautaire (K-12)	\$39,013,576
14	154185	NEW Centre scolaire communautaire in Surrey (South)	New	New Centre scolaire communautaire (Elementary)	\$22,487,109
15	150166	Centre scolaire communautaire in Vancouver (between Main and Granville)-Judgement	New	New Centre scolaire communautaire (Elementary)	\$35,587,687
16	150199	NEW Centre scolaire communautaire in Victoria (West)-Judgement	New	New Centre scolaire communautaire (K-12)	\$51,248,573
17	150179	École La Vérendrye (Chilliwack)-Judgement	New	New Centre scolaire communautaire (elementary (built in anticipation of a possible secondary wing) )	\$20,039,881
18	154186	New Centre scolaire communautaire in Maple Ridge	New	New Centre scolaire communautaire (elementary)	\$27,010,720
19	150168	Centre scolaire communautaire in Vancouver (West of Granville)-Judgement	New	New Centre scolaire communautaire (Elementary)	\$24,635,299
20	150167	École Norval Morisseau ( Vancouver East of Main, North of 33rd)-Judgement	New	New Centre scolaire communautaire (Elementary)	\$29,337,687
21	150193	NEW Centre scolaire communautaire in North Vancouver	New	New Centre scolaire communautaire (K-12)	\$46,842,146
22	154191	NEW Centre scolaire communautaire in Langley	New	NEW Centre scolaire communautaire in Langley (secondary)	\$37,352,665
23	150195	NEW Centre scolaire communautaire in Surrey (North)	New	New Centre scolaire communautaire (Elementary)	\$21,376,105
24	150198	NEW Centre scolaire communautaire in Victoria (North)-Judgement	New	New Centre scolaire communautaire (Elementary) (anticipating the addition of a secondary wing)	\$18,284,620
25	154233	Centre scolaire communautaire in Vancouver (East of Main)	New	New Centre scolaire communautaire (Secondary) to serve Vancouver East and reduce overcrowding in Jules Vernes	\$51,538,040
26	150191	NEW Centre scolaire communautaire in Langley (South)	New	New Centre scolaire communautaire (Elementary)	\$17,304,208
27	150192	NEW Centre scolaire communautaire in New Westminster	New	New Centre scolaire communautaire (Elementary) (with the possibility of constructing a secondary wing)	\$20,460,923
28	150200	NEW Centre scolaire communautaire in West Kelowna	New	New Centre scolaire communautaire (Elementary) (with the possibility of constructing a secondary wing)	\$18,605,648
29	150197	NEW Centre scolaire communautaire in Vernon	New	New Centre scolaire communautaire (elementary) (built in anticipation of a possible secondary wing)	\$20,738,779
30	150194	NEW Centre scolaire communautaire in Port Moody/Coquitlam	New	New Centre scolaire communautaire (Elementary) (with the possibility of constructing a secondary wing)	\$20,684,301
31	154231	NEW Centre scolaire communautaire in West Vancouver	New	New Centre scolaire communautaire (Elementary) (with the possibility of constructing a secondary wing)	\$19,387,246
32	154205	École la Confluence (Golden)	New	New Centre scolaire communautaire (Elementary) (with the possibility of constructing a secondary wing)	\$18,556,213
Submission Category Total:					<b>\$1,044,419,479</b>

ADDITION					
SD Category Rank	Project Number	Facility/Site	Project Type	Project Description	Total Project Cost
1	153143	Mission Central Elementary	Addition	Addition of a gymnasium to replace the existing one which doesn't comply with requirements and standards.-Judgement	\$4,744,439
2	150030	Collines-D'Or	Addition	Renovation to existing building, addition to elementary wing (as it is full), addition of a secondary wing (as there are currently no secondary program and no secondary classrooms or amenities, such as science labs, full-size gym, music room, etc.) in order to offer equivalent elementary and secondary programming (K-12 Centre scolaire communautaire)	\$22,885,780
3	150016	Au Coeur De L'Ile	Addition	Addition for elementary and secondary (as it is full)	\$5,944,542
4	150086	Mer-Et-Montagne	Addition	Addition to elementary wing (as it is full) and addition of a secondary wing (as there is currently no homogeneous secondary program - the closest homogeneous secondary program is in Comox, which is too far - and no secondary classrooms or amenities, such as science labs, full-size gym, music room, etc.)	\$11,157,346
5	150050	Franco-Nord	Addition	Renovation to existing building and addition of a secondary wing (as there is currently no homogeneous secondary program and secondary classrooms or amenities, such as science labs, full-size gym, music room, etc.)	\$11,160,901
Submission Category Total:					<b>\$55,893,008</b>

REPLACEMENT/RENOVATION					
SD Category Rank	Project Number	Facility/Site	Project Type	Project Description	Total Project Cost
1	153715	Entre-Lacs	Renovation	Renovation to existing building to accommodate homogeneous secondary program-Judgement	\$3,000,000
2	150619	Cote-Du-Soleil	Renovation	Renovation and expansion of the existing facility to add a secondary wing (as there is currently no homogenous secondary program (violation of s. 23)) to create a K-12 Centre scolaire communautaire	\$5,000,000
3	154220	Oceane	Full Replacement	Purchase of a larger site and construction of a new K-12 Centre Scolaire Communautaire to replace the existing school which lacks space and is in bad condition (including seismic condition)-Judgement	\$48,129,167
4	150252	Des Voyageurs	Full Replacement	Replacement with a new Centre scolaire communautaire (elementary) on the current site as the existing building is full and dilapidated	\$25,120,090
5	150251	De L'Anse-Au-Sable	Full Replacement	Replacement Centre scolaire communautaire (K-12) on larger site or possibly on current site, as building is 1) full and 2) dilapidated (violations of s. 23)-Judgement	\$55,174,384
6	154222	Duncan	Renovation	Renovation of the school building that is expected to be acquired in 2022/2023.	\$5,000,000
7	150620	Des Sept-Sommets	Renovation	Renovation of the existing facility to create a secondary wing and construction of a larger gymnasium to create a K to 12 Centre scolaire communautaire (violation of s. 23)	\$5,000,000
Submission Category Total:					<b>\$146,423,641</b>

SEISMIC					
SD Category Rank	Project Number	Facility/Site	Project Type	Project Description	Total Project Cost
1	150420	Oceane	Partial Replacement	Purchase of larger site as needed and seismic replacement of building (block 1 - gymnasium: High 1; Block 2 - classrooms: High 1), including addition of secondary wing (as no homogeneous secondary program is currently offered) to create a K-12 Centre scolaire communautaire - Judgement	\$1
2	150317	Anne-Hebert Elementaire	Partial Replacement	Seismic replacement of the building (block 1 - classrooms: High 3; block 2 - extension: low) to create an elementary Centre scolaire communautaire	\$37,500,000
3	150344	Des Navigateurs	Full Replacement	Purchase of site and seismic replacement of building (as: block 1 - classrooms: High 1; block 2 - classrooms (extension): Medium; block 3 - storage, kitchen, etc.: Medium; block 4 - gymnasium: High 2), including addition of secondary wing to create a K-12 Centre scolaire communautaire	\$51,113,366
Submission Category Total:					<b>\$88,613,367</b>

Note: Project cost for the site acquisition and the replacement of École Oceane is already allocated in the "site acquisition" and "replacement/renovation" categories

LEASE					
SD Category Rank	Project Number	Facility/Site	Project Type	Project Description	Total Project Cost
1	154234	All existing leases: Continuation of lease or renewal	Lease	Estimated cost for the continuation or renewal of existing leases (including head office lease) for the next 5 years. Breakdown to be done separately.	\$25,000,000
2	154206	Kimberley	Lease	Facility to open CSC to begin providing programming in a region that does not have access to Francophone education. Estimated cost for 5 years.	\$250,000
3	154224	École des Cascades (Duncan)	Lease	Facility to continue operating école des Cascades in Duncan until a permanent school location is secured.	\$225,000
4	154229	North Vancouver	Lease	Facility to open CSC (elementary) to 1) relieve overcrowding at André-Piolat, and 2) decrease transportation times (breaches of s. 23)	\$2,250,000
5	154235	Port Moody/Coquitlam	Lease	Facility to open CSC (elementary) to (1) relieve overcrowding at Des Pionniers, and 2)	\$1,750,000
6	154236	Vancouver (East of Main)	Lease	Facility to open 2nd secondary school to 1) reduce overcrowding at Jules-Verne, and 2)	\$3,500,000
7	154238	Surrey (South)	Lease	Facility to open CSC (elementary) to 1) relieve overcrowding at Gabrielle-Roy, and 2) reduce transportation times (breaches of s. 23)	\$2,000,000
8	154239	Langley (South)	Lease	Facility to open CSC to 1) reduce overcrowding at les Voyageurs, and 2) reduce transportation times (breaches of s. 23)	\$1,000,000
9	154240	Vernon	Lease	Facility to open CSC to begin providing programming in a region that does not have access to Francophone education	\$500,000
10	154241	Salmon Arm	Lease	Facility to open CSC to begin providing programming in a region that does not have access to Francophone education	\$175,000
11	154242	West Vancouver	Lease	Facility to open CSC to begin providing programming in a region that does not have access to Francophone education	\$2,500,000
12	154243	Cranbrook	Lease	Facility to open CSC to begin providing programming in a region that does not have access to Francophone education	\$250,000
13	154244	Fort St John	Lease	Facility to open CSC to begin providing programming in a region that does not have access to Francophone education	\$250,000
14	154245	100 Mile House	Lease	Facility to open CSC to begin providing programming in a region that does not have access to Francophone education	\$175,000
15	154246	Castlegar	Lease	Facility to open CSC to begin providing programming in a region that does not have access to Francophone education	\$250,000
16	154247	Dawson Creek	Lease	Facility to open CSC to begin providing programming in a region that does not have access to Francophone education	\$175,000
17	154248	Kitimat	Lease	Facility to open CSC to begin providing programming in a region that does not have access to Francophone education	\$175,000
18	154249	Osyoos or Oliver	Lease	Facility to open CSC to begin providing programming in a region that does not have access to Francophone education	\$200,000
19	154250	Quesnel	Lease	Facility to open CSC to begin providing programming in a region that does not have access to Francophone education	\$175,000
20	154251	Salt Spring Island	Lease	Facility to open CSC to begin providing programming in a region that does not have access to Francophone education	\$175,000
21	154252	Vanderhoof	Lease	Facility to open CSC to begin providing programming in a region that does not have access to Francophone education	\$175,000
22	154253	Williamslake	Lease	Facility to open CSC to begin providing programming in a region that does not have access to Francophone education	\$175,000
23	154254	Creston	Lease	Facility to open CSC to begin providing programming in a region that does not have access to Francophone education	\$175,000
24	154255	Haida Gwaii	Lease	Facility to open CSC to begin providing programming in a region that does not have access to Francophone education	\$175,000
25	154256	Prince Rupert	Lease	Facility to open CSC to begin providing programming in a region that does not have access to Francophone education	\$375,000
26	154257	Parksville & Qualicum Beach	Lease	Facility to open CSC to begin providing programming in a region that does not have access to Francophone education	\$175,000
27	154258	Summerland	Lease	Facility to open CSC to begin providing programming in a region that does not have access to Francophone education	\$175,000
Submission Category Total:					<b>\$42,400,000</b>

DEMOLITION					
SD Category Rank	Project Number	Facility/Site	Project Type	Project Description	Total Project Cost
1	154170	Future site of new school Rose des Vents	Full Demolition	Demolition of: 1) house at 5290 Willow Street, 2) house at 5238 Willow Street, 3) house at 5230 Willow Street, 4) house at 5210 Willow Street, and 5) house at 5268 Willow Street to prepare part of the site of the future Centre scolaire communautaire Rose-des-vents site	\$500,000
Submission Category Total:					<b>\$500,000</b>