

## CP2 - Five Year Capital Plan Summary

School District: 93 Conseil Scolaire Francophone

Capital Plan Year: 2008/2009

Capital Plan Submission Date:

06- FEB- 2008

Existing Project Priority	Project No.	School District Reference No.	Project Title	Year One	Year Two	Year Three	Year Four	Year Five	Total Funding
1	114771	2004-03	NEW - RICHMOND AREA ELEM./SEC. ACQUIRE ASSET IN SCHOOL DISTRICT NO. 38 (RICHMOND)	\$0	\$0	\$6,300,000	\$0	\$0	\$6,300,000
2	115102	2005-02	SPS - ECOLE DES PIONNIERS UPGRADE RESISTANCE TO SEISMIC LOADING	\$0	\$0	\$5,142,270	\$0	\$0	\$5,142,270
3	115744	2007-01	NEW - VANCOUVER AREA ELEMENTARY NEW 80K - 350 GRADE 1 - 7 ELEMENTARY SCHOOL	\$0	\$0	\$11,200,000	\$9,793,009	\$0	\$20,993,009
4	115524	2205-09	NEW - ECOLE VALLE FRASER SITE FOR NEW 40K/300 ELEM/SEC SCHOOL	\$0	\$0	\$4,200,000	\$14,035,992	\$0	\$18,235,992
5	115748	2007-02	ADD - ECOLE DE L'ANSE-AU-SABLE INCREASE CAPACITY FROM 40K/125 TO 40K/125/100	\$0	\$0	\$2,857,138	\$0	\$0	\$2,857,138
6	114773	2004-05	NEW - SUNSHINE COAST AREA ELEM./SEC. ACQUIRE ASSET IN SD 46 (SUNSHINE COAST)	\$0	\$0	\$4,500,000	\$0	\$0	\$4,500,000
7	N/A	2008-02	NEW - SQUAMISH ELEMENTARY NEW 40K - 75 GRADE 1-7 ELEMENTARY TO REPLACE LESED SPACE	\$0	\$0	\$6,487,034	\$0	\$0	\$6,487,034
8	N/A	2008-03	NEW - WHISTLER ELEMENTARY NEW 40 K - 175 GRADE 1 - 7 ELEMENTARY TO REPLACE LEASED SPACE	\$0	\$0	\$10,120,411	\$0	\$0	\$10,120,411

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9	N/A	2008-01	SPS - PRINCESS ANNE ELEMENTARY SEIMIC UPGRADE	\$0	\$0	\$1,065,127	\$0	\$0	\$1,065,127
10	115101	2005-01	SPS - ECOLE DE BOIS-JOLI UPGRADE RESISTANCE TO SEISMIC LOADING	\$0	\$0	\$951,600	\$0	\$0	\$951,600
11	115106	2005-05	SPS - LES VOYAGEURS UPGRADE RESISTANCE TO SEISMIC LOADING	\$0	\$0	\$494,140	\$0	\$0	\$494,140
12	115108	2005-04	SPS - LA VERENDRYE ELEMENTARY UPGRADE RESISTANCE TO SEISMIC LOADING	\$0	\$0	\$254,400	\$0	\$0	\$254,400
13	115527	2005-08	REPLACE - LA VERENDRYE ELEMENTARY REPLACE EXISTING 0K/75 ELEMENTARY WITH A 40K/125 ELEMENTARY (SITE ACQUISITION INCLUDED)	\$0	\$0	\$1,500,000	\$5,800,225	\$0	\$7,300,225
14	113346	2001-5	RENO - ECOLE DES PIONNIERS FACILITY UPGRADE INCL. HVAC SYSTEM	\$0	\$0	\$2,859,281	\$0	\$0	\$2,859,281
15	115549	2005-10	NEW - CENTRAL ISLAND REGIONAL SECONDARY ACQUIRE A SITE FOR A NEW 200 CAPACITY SECONDARY	\$0	\$0	\$2,000,000	\$13,858,908	\$0	\$15,858,908
16	114772	2004-04	NEW - KAMLOOPS AREA ELEM./SEC. ACQUIRE ASSET IN SD 73 (KAMLOOPS/THOMPSON)	\$0	\$0	\$3,500,000	\$0	\$0	\$3,500,000

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17	114511	2000-01	NEW - OKANAGAN AREA ELEM./SEC. ACQUIRE ASSET IN SD67 (OKANAGAN SKAHA)	\$0	\$0	\$0	\$3,000,000	\$0	\$3,000,000
<b>Total:</b>				\$0	\$0	\$63,431,401	\$46,488,134	\$0	\$109,919,535