

**5 YEAR CAPITAL PLAN SUMMARY
(2010/2011)**

Note: (S) - Site Acquisition (Major Project)
(C) - Completion (Major Project)
(P/C) - Planning & Completion (Major Project)

24/06/10

Sch. Dist.:	#93	CONSEIL SCOLAIRE FRANCOPHONE	Date: May, 2010	Signature: _____	
		Total of all Regions	Secretary-Treasurer		

PROJECT PRIORITY	PROJECT NO.	PROJECT DESCRIPTION	Formerly Known as	Within SD	YEAR 1 2010/11	YEAR 2 2011/12	YEAR 3 2012/13	YEAR 4 2013/14	YEAR 5 2014/15	YEARS 1-5 TOTAL FUNDING
		Côte Sud Colombie-Britannique / South Coast of British Columbia			\$15 250 000	\$40 187 311	\$0	\$0	\$0	\$55 437 311
		Vallée du Fraser / Fraser Valley			\$25 550 415	\$20 945 376	\$494 140	\$0	\$0	\$46 989 931
		Sud-Est Colombie-Britannique / South East of British Columbia			\$27 133 280	\$35 139 148	\$1 600 000	\$7 378 857	\$0	\$71 251 285
		Nord Île de Vancouver / Vancouver Island North			\$2 000 000	\$8 606 837	\$0	\$0	\$0	\$10 606 837
		Grand Vancouver / Greater Vancouver			\$61 702 085	\$55 896 449	\$4 351 645	\$0	\$0	\$121 950 179
		Sud Île de Vancouver / Vancouver Island South			\$7 000 000	\$22 343 234	\$0	\$0	\$0	\$29 343 234
		Nord Colombie-Britannique / Northern British Columbia			\$0	\$2 450 000	\$0	\$0	\$0	\$2 450 000
		TOTAL:			\$138 635 780	\$185 568 355	\$6 445 785	\$7 378 857	\$0	\$338 028 777

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Sch. Dist.: #93		CONSEIL SCOLAIRE FRANCOPHONE			Date: May, 2010		Signature: _____			
		Côte Sud Colombie-Britannique / South Coast of British Columbia			Secretary-Treasurer					
PROJECT PRIORITY	PROJECT NO.	PROJECT DESCRIPTION	Dist Ref Number	Within SD	YEAR 1 2010/11	YEAR 2 2011/12	YEAR 3 2012/13	YEAR 4 2013/14	YEAR 5 2014/15	YEARS 1-5 TOTAL FUNDING
1	116047	NEW - ECOLE DU PACIFIQUE NEW K-7 140 SECHELT ELEMENTARY SCHOOL	2009-01	46	\$2 750 000 S	\$8 477 221 P/C				\$11 227 221
1	115945	NEW -ÉCOLE LA PASSERELLE NEW K-12 (40K/175) WHISTLER ELEM/SECOND	2008-03	48	\$7 500 000 S	\$16 712 178 P/C				\$24 212 178
1	115944	NEW - ÉCOLE LES AIGLONS NEW 40K - 75 SQUAMISH GRADE 1-7 ELEMENTARY	2008-02	48	\$2 500 000 S	\$7 212 191 P/C				\$9 712 191
1	NEW	NEW ÉCOLE DE LA VALLÉE DE PEMBERTON NEW 40K/75 PEMBERTON GRADE 1-7 ELEMENRARY	2010-03	48	\$2 500 000 S	\$7 785 721 C				\$10 285 721
TOTAL:					\$15 250 000	\$40 187 311	\$0	\$0	\$0	\$55 437 311

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Sch. Dist.:	#93	CONSEIL SCOLAIRE FRANCOPHONE Vallée du Fraser / Fraser Valley	Date: May, 2010	Signature: _____
			Secretary-Treasurer	

PROJECT PRIORITY	PROJECT NO.	PROJECT DESCRIPTION	District Ref Number	Within SD	YEAR 1 2010/11	YEAR 2 2011/12	YEAR 3 2012/13	YEAR 4 2013/14	YEAR 5 2014/15	YEARS 1-5 TOTAL FUNDING
1	116033	REPLACE - ECOLE DES PIONNIERS REPLACEMENT (80K/475 ELEM/SEC SCHOOL ON EXISTING SITE)	2009-05	43	\$18 235 102 P/C					\$18 235 102
1	115524	NEW - ECOLE VALLÉE FRASER SITE FOR NEW 40K/300 ELEM/SEC SCHOOL	2005-09	34	\$4 200 000 S	14 517 486 P/C				\$18 717 486
1	NEW	REPLACE - ÉCOLE LAVÉRENDRYE REPLACEMENT (40K/100 1-6 ELEMENTARY ON NEW SITE)	2010-06	33	\$1 500 000 S	\$6 427 890				\$7 927 890
1	ADD	ADD GYMNASIUM - ÉCOLE DEUX RIVES ADD GYMNASIUM - ÉCOLE DEUX RIVES	2010-13	75	\$1 615 313 P/C					\$1 615 313
2	115106	SPS - LES VOYAGEURS UPGRADE RESISTANCE TO SEISMIC LOADING	2005-05	35			\$494 140 P/C			\$494 140
TOTAL:					\$25 550 415	\$20 945 376	\$494 140	\$0	\$0	\$46 989 931

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Sch. Dist.:	#93	CONSEIL SCOLAIRE FRANCOPHONE Sud-Est Colombie-Britannique / South East of British Columbia	Date: May, 2010	Signature: _____
			Secretary-Treasurer	

PROJECT PRIORITY	PROJECT NO.	PROJECT DESCRIPTION	DISTRICT REF NUMBER	Within SD	YEAR 1 2010/11	YEAR 2 2011/12	YEAR 3 2012/13	YEAR 4 2013/14	YEAR 5 2014/15	YEARS 1-5 TOTAL FUNDING
1	REPLACE	REPLACE - ECOLE DE L'ANSE-AU-SABLE REPLACE EXISTING SCHOOL WITH 365 K-12 SCHOOL	2010-14	23	\$18 533 280 P/C					\$18 533 280
1	NEW	NEW - AREA ELEMENTARY SCHOOL - KELOWNA NEW 40K/ 1-6 125 ELEMENTARY SCHOOL - KELOWNA	2010-07	23	\$2 500 000 S	\$7 299 663 P/C				\$9 799 663
1	NEW	NEW - ÉCOLE SENTIERS ALPINS NEW 40K/100 1-7 ELEM SCHOOL IN NELSON	2010-04	8	\$800 000 S	\$8 246 770 P/C				\$9 046 770
1	NEW	NEW - ÉCOLE SEPT SOMMETS NEW 40K/100 1-7 ELEM SCHOOL IN ROSSLAND	2010-05	20	\$800 000 S	\$8 007 614 P/C				\$8 807 614
1	NEW	NEW -PENTICTON AREA ELEM./MIDDLE SCHOOL ACQUIRE ASSET IN SD67 (OKANAGAN SKAHA)	2000-01	67	\$4 500 000 S	\$11 585 101				\$16 085 101
2	116049	NEW -ÉCOLE COLLINES D'OR NEW 40K - 100 1-7 KAMLOOPS ELEMENTARY SCHOOL	2009-03	73			\$1 600 000 S	\$7 378 857 P/C		\$8 978 857
TOTAL:					\$27 133 280	\$35 139 148	\$1 600 000	\$7 378 857	\$0	\$71 251 285

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Sch. Dist.: **#93** **CONSEIL SCOLAIRE FRANCOPHONE** **Date: May, 2010** Signature: _____
Nord Île de Vancouver / Vancouver Island North

Secretary-Treasurer

PROJECT PRIORITY	PROJECT NO.	PROJECT DESCRIPTION	DISTRICT REF NUMBER	Within SD	YEAR 1 2010/11	YEAR 2 2011/12	YEAR 3 2012/13	YEAR 4 2013/14	YEAR 5 2014/15	YEARS 1-5 TOTAL FUNDING
1	NEW	REPLACE - ÉCOLE Océane REPLACEMENT K-7 140 CAPACITY NANAIMO ELEMENTARY SCHOOL	2010-08	68	\$2 000 000 S	\$8 606 837 P/C				\$10 606 837
		TOTAL:			\$2 000 000	\$8 606 837	\$0	\$0	\$0	\$10 606 837

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Sch. Dist.: 93		CONSEIL SCOLAIRE FRANCOPHONE Grand Vancouver / Greater Vancouver		Date: May, 2010		Signature: _____				
						Secretary-Treasurer				
PROJECT PRIORITY	PROJECT NO.	PROJECT DESCRIPTION	Dist Ref Number	Within SD	YEAR 1 2010/11	YEAR 2 2011/12	YEAR 3 2012/13	YEAR 4 2013/14	YEAR 5 2014/15	YEARS 1-5 TOTAL FUNDING
1	115744	NEW - VANCOUVER WEST AREA ELEMENTARY NEW 120K - 375 GRADE 1 - 6 ELEMENTARY SCHOOL	2007-01	39	\$11 200 000 S/P	\$12 444 562 C				\$23 644 562
1	NEW	NEW - VANCOUVER WEST AREA ELEMENTARY NEW 80K - 350 GRADE 1 - 6 ELEMENTARY SCHOOL	2010-01	39	\$11 200 000 S/P	\$11 698 685 C				\$22 898 685
1	REPLACE	NEW - ECOLE ANNE HEBERT ELEMENTARY NEW 80K - 350 GRADE 1 - 6 ELEMENTARY SCHOOL	2010-09	39	\$10 797 785 P/C					\$10 797 785
1	NEW	NEW - ECOLE NAVIGATEURS NEW 40 K -300 ELEM/SECOND RICHMOND SCHOOL	2010-07	38	\$7 500 000 S	\$15 078 288 S/P				\$22 578 288
1	NEW	NEW - BURNABY AREA K-7 SCHOOL NEW 40K / 225 ELEMENTARY	2010-02	41	\$10 000 000 S	\$9 918 873 P/C				\$19 918 873
1	NEW	NEW ADMINISTRATIVE OFFICES NEW ADMINISTRATIVE OFFICES LOCATED IN RICHMOND	2010-19	38	\$2 500 000 S	\$6 756 041 P/C				\$9 256 041
2	116032	RENO - ECOLE ANNE HEBERT ELEMENTARY PHASE ONE - LIFE SAFETY UPGRADE 1964 BLOCK.	2009-04	39	\$3 474 373 P/C					\$3 474 373
2	116053	RENO - ECOLE ANNE HEBERT ELEMENTARY PHASE THREE - MECH/ELECTRICAL UPGRADE TO 1964 BLOCK	2009-15	39	\$1 849 727 P/C					\$1 849 727
2	116052	RENO - ECOLE ANNE HEBERT ELEMENTARY PHASE TWO LIFE SAFETY UPGRADE - 1988 BLOCK	2009-14	39	\$3 180 200 P/C					\$3 180 200
3	115101	SPS - ECOLE DE BOIS-JOLI UPGRADE RESISTANCE TO SEISMIC LOADING	2005-01	37			\$951 600 P/C			\$951 600
4	116030	ADD - ECOLE GABRIELLE-ROY ADDITION FROM 1K 350 GR 1 - 7, 200 GR 8 - 12 TO 2K 450,250	2009-12	36			\$3 400 045 P/C			\$3 400 045
TOTAL:					\$61 702 085	\$55 896 449	\$4 351 645	\$0	\$0	\$121 950 179

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Sch. Dist.:	#93	CONSEIL SCOLAIRE FRANCOPHONE Sud Île de Vancouver / Vancouver Island South	Date: May, 2010	Signature: _____
Secretary-Treasurer				

PROJECT PRIORITY	PROJECT NO.	PROJECT DESCRIPTION	DISTRICT REF NUMBER	Within SD	YEAR 1 2010/11	YEAR 2 2011/12	YEAR 3 2012/13	YEAR 4 2013/14	YEAR 5 2014/15	YEARS 1-5 TOTAL FUNDING
1	115997	NEW -ÉCOLE ÉLÉMENTAIRE DE VICTORIA OUEST NEW 40K - 200 ELEM SCHOOL IN WEST VICTORIA AREA	2009-08	61	\$3 500 000 S	\$11 171 617 P/C				\$14 671 617
1	NEW	NEW -ÉCOLE ÉLÉMENTAIRE DE VICTORIA EST NEW 40K - 200 ELEM SCHOOL IN EAST VICTORIA AREA	2010-10	61	\$3 500 000 S	\$11 171 617 P/C				\$14 671 617
TOTAL:					\$7 000 000	\$22 343 234	\$0	\$0	\$0	\$29 343 234

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Sch. Dist.:	#93	CONSEIL SCOLAIRE FRANCOPHONE Nord Colombie-Britannique / Northern British Columbia	Date:	May, 2010	Signature: _____
Secretary-Treasurer					

PROJECT PRIORITY	PROJECT NO.	PROJECT DESCRIPTION	DISTRICT REF NUMBER	Within SD	YEAR 1 2010/11	YEAR 2 2011/12	YEAR 3 2012/13	YEAR 4 2013/14	YEAR 5 2014/15	YEARS 1-5 TOTAL FUNDING	
1	116008	MAJOR UPGRADE - ECOLE FRANCO NORD MAJOR MECHANICAL, ELECTRICAL AND FUNCTIONAL UPGRADE	2009-11	57		\$2 450 000				\$2 450 000	
TOTAL:						\$0	\$2 450 000	\$0	\$0	\$0	\$2 450 000

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